

WEST ORANGE BOARD OF EDUCATION
Public Board Meeting - 6:30 p.m. – October 16, 2017
West Orange High School
51 Conforti Avenue

Revised Agenda

I. ROLL CALL OF THE MEMBERS AND PLEDGE OF ALLEGIANCE

II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:

- A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on January 6, 2017.
- B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
- C. That said notice was posted in the lobby of the Administration Building of the Board of Education.

III. EXECUTIVE SESSION

WHEREAS: The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED: The Board of Education adjourns to closed session to personnel, legal and miscellaneous confidential matters. Be it further

RESOLVED: The minutes of this closed session will be made public when the need for confidentiality no longer exists.

IV. PUBLIC SESSION AT 8:00 P.M.

V. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF September 18, 2017 (Att. #1)

VI. SUPERINTENDENT/ BOARD REPORTS

- A. Testing Presentation
- B. EVVRS Presentation
- C. Science Assessment
- D. District Goals 2017-2018
- E. *Hate Has No Place Here*
- F. NJQSAC November 2017
- G. HIB Report
- H. Athletic/Extracurricular Update

VII. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS

VIII. SECOND READING OF THE FOLLOWING BOARD POLICIES:

Operation and Maintenance of Plant	3510.00
Safety	3516.00
School Meal Program Arrears	3542.20
Missing, Abused and Neglected Children	5141.40

IX. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS

A. PERSONNEL

1. Resignations / Retirements

- a. Superintendent recommends approval to the Board of Education for the following non-certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Gina Capone	Kelly	Paraprofessional	Resignation	10/20/17
Jessica Carsillo	Mt. Pleasant	Paraprofesional	Resignation	12/22/17
Robert Sabino	Washington	Custodian	Resignation	<u>10/16/17</u>

2. Rescissions

- a. Superintendent recommends approval to the Board of Education for the following rescission(s):

Name	Location	Position	Effective Date
Jonathan Chia	WOHS	Astronomy Club	9/1/17

3. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Catherine Carlson	Kelly	Grade 2 Leave Replacement	Malfettano	BA	3	\$55,441 prorated	11/1/17 - 3/30/18
Brittany Dietz	Washington	Grade 1 Extended Assignment Substitute	Bohan	N/A	N/A	\$200 per diem	9/5/17 - 9/26/17 amended
Brittany Dietz	Gregory	Grade 1 Long Term Substitute	Stein	MA	3	\$296 per diem	9/27/17 - 12/22/17* amended
<u>Kristin Gogerty</u>	<u>Central Office</u>	<u>Director of Special Services</u>	<u>Salimbeno</u>	<u>N/A</u>	<u>N/A</u>	<u>\$135,000 prorated</u>	<u>10/17/17 - 6/30/18</u>
Kevin Wilton	Edison	Mathematics Leave Replacement	Lyons	BA	3	\$55,441 prorated	11/16/17 - 6/30/17

*or sooner as determined by the Superintendent

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
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Robert Elijah	WOHS	Custodian	Perez new assignment	Custodian	1	\$36,980 includes \$580 shift differential prorated amended	9/19/17 - 6/30/18
Marcelous Hockaday	Redwood	Custodian Night Shift	Williams	Custodian	1	\$36,980 includes \$580 shift differential prorated	<u>10/30/17 -</u> <u>6/30/18</u>
Robert Sabino	BMELC	Custodial Supervisor	New	N/A	N/A	\$45,000 prorated	10/17/17 - 6/30/18
Patrick Scofield	Washington	Custodian Night Shift	Sabino	Custodian	1	\$36,980 includes \$580 shift differential prorated	<u>10/30/17 -</u> <u>6/30/18</u>

- c. Superintendent recommends approval to the Board of Education for adjustments for the following Board approved salaries for certificated staff:

Name	Location	Guide	Step	Base	Stipend	Longevity	Longevity Date	Salary	Effective Dates
Leanna Amorim	Roosevelt	BA+30	14	\$79,151	N/A	\$0 amended	N/A	\$79,151	2017-2018

- d. Superintendent recommends approval to the Board of Education for adjustments for the following Board approved salaries for non-certificated staff. (Att. #2)
- e. Superintendent recommends approval to the Board of Education for adjustments for the following Board approved training level changes for WOECA certificated staff. (Att. #3)
- f. Superintendent recommends approval to the Board of Education for adjustments for the following Board approved training level changes for WOAA administrative staff. (Att. # 4)
- g. Superintendent recommends approval to the Board of Education for the following negotiated co-curricular assignment(s):

Name	Location	Position	Stipend	Effective Dates
George Browne OOD	Edison	Bridge Club	N/A	2017-2018
Derrick Canada OOD	WOHS	Basketball: Boys' Assistant Coach	\$8,651	2017-2018
Shane Daiek	WOHS	Astronomy Club	\$1,466 amended	2017-2018
Joshua Goldfarb	Roosevelt	Academically Speaking	\$1,406	2017-2018
Jennifer Marino	Roosevelt	Academically Speaking	\$1,406	2017-2018
Janis Oliver	Roosevelt	Drama: Set Design	\$1,407	2017-2018
Deborah Rees	WOHS	Fall Drama: Makeup	\$306	2017-2018
Cynthia Rowberg	Liberty	Chamber Chorus	\$1,464	2017-2018

- h. Superintendent recommends approval to the Board of Education for the following additional assignment(s). (Att # 5)
- i. Superintendent recommends approval to the Board of Education for the following mentor assignments:

Mentor	Provisional Teacher	Location	Stipend	Effective Dates
Brevard, Dara	Katherine Garcia	WOHS	\$75	2017-2018
Bush, Laura	Daniel McManus	Roosevelt	\$550	2017-2018
Danzig, Amy	Erica Furman	St. Cloud	\$550	2017-2018
DiFrancisco, Erin	Dana Gottdiener	Mt. Pleasant	\$220	9/1/17 – 1/13/18
Forgione, Suzanne	Rosemary Pepi-Martos	Washington	\$165	9/1/17 – 12/11/17
Gordon, Tracy	Catherine Gardner	Roosevelt	\$1,000	2017-2018
Levy, Rebecca	Wendy Schneider	Kelly	\$550	2017-2018
Miskimon, Timothy	Lauren Parness	WOHS	\$330	2017-2018
Ostanski, Rachel	Kimberlee Rose	WOHS	\$550	2017-2018
Rees, Deborah	Timothy Egan	.3 BMELC / .3 Kelly	\$367	2017-2018
Romanyshyn, Krista	Whitney Decker	WOHS	\$550	2017-2018
Solimo, Maryann	Erin Smith	Liberty	\$275	2017-2018
Tracy, Danielle	Nicole Fleck	WOHS	\$550	2017-2018

- j. Superintendent recommends approval to the Board of Education for the following Buildings and Grounds stipend(s) to be paid in December 2017 and June 2018.

Name	Location	DOH	License	Amount	Effective Dates
Marcelous Hockaday	Redwood	10/17/17	Black Seal	\$700 prorated	10/17/17 - 6/30/18

- k. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2017-2018:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Antonio Burnett II	Substitute	X					
Simone Callaway	Substitute	X	X				
Karla Camacho	Substitute	X					
Andrew Denburg	Substitute	X	X				
Jonathan Forte	Substitute	X	X				
Alexandra Landau	CEAS	X					
Antoinette Mancini	Standard	X					
Joyce Mendez	Substitute	X					
Carol Nellen	Standard	X					
Marne O'Brien	Substitute	X	X	X			
Virginia Odom	Standard	X					
Celia Panasovich	Substitute	X	X				
Fred Previlon	Substitute	X	X				
Towanna Rimpson	CE	X	X				
Anna Samanamu	Substitute	X	X				
Debra Simms	Standard	X					
Kristen Trezza	Substitute	X					

Eric Zuckerman	Substitute	X				
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4. Leaves of Absence:

- a. Superintendent recommends approval to the Board of Education for the following leaves of absence for certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Kimberly Alfano Family	WOHS Special Education	1/16/18 - 2/12/18	N/A	2/13/18 - 10/31/18	11/1/18
Jodi Costanza Family	WOHS Science	9/1/17 - 10/6/17 amended	10/7/17 - 1/1/18 amended	N/A	1/2/18
Anne Hanson Medical	WOHS Business Education	10/25/17 - 12/22/17	N/A	N/A	1/2/18
Rachel Rosen Family	WOHS School Counselor	1/2/18 - 2/27/18	2/28/18 - 6/30/18	N/A	9/1/18
Suzanne Staropoli Family	.5 Gregory / .5 Kelly Special Education	1/2/18 - 2/5/18	2/6/18 - 3/29/18	N/A	4/9/18
Alyssa Stein Family	Gregory Grade 1	9/27/17 - 11/7/17 amended	11/8/17 - 12/22/17	N/A	1/2/18

- b. Superintendent recommends approval to the Board of Education for the following leaves of absence for non-certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Victor Cardone Medical	Gregory Custodial Supervisor	8/3/17 - 9/29/17	10/2/17 - 10/25/17 amended	N/A	10/26/17 amended
Bonnie Goodman Medical	Washington Paraprofessional	11/21/17 - 1/15/18	N/A	N/A	1/16/18
Kim Williams Medical	WOHS Paraprofessional	9/5/17 - 10/13/17 amended from 9/29/17	N/A	N/A	10/16/17 amended from 10/2/17

5. Transfer(s):

- a. Superintendent recommends approval to the Board of Education for the following transfer(s) of certificated staff:

Name	From	Position	To	Position	Effective Date
Alyson Abdallah Voluntary	.7 Kelly / .3 WOHS	BCBA	.35 Kelly / .05 WOHS / .3 Cental Office / .3 BMELC	BCBA	9/1/17
Vicki Bauer Involuntary	Washington	Physical Education	.8 Washington / .2 Mt. Pleasant	Physical Education	10/2/17
Cecelia Ferrera Involuntary	Mt. Pleasant	Art	.9 Mt. Pleasant / .1 Kelly	Art	9/1/17

Lori Howe Involuntary	.9 St. Cloud / .1 Gregory	Art	.9 St. Cloud / .1 BMELC	Art	9/1/17
Meredith Johnson Voluntary	.6 Mt. Pleasant / .4 Roosevelt	BCBA	.2 Mt. Pleasant / .2 Roosevelt / .2 St. Cloud / .2 BMELC / .2 Central Office	BCBA	9/1/17
Robert Kuczarski Involuntary	.7 Gregory / .3 Hazel	Physical Education	.4 Gregory / .3 Hazel / .3 BMELC	Physical Education	9/1/17
Michelle Ledesma Involuntary	.8 Hazel / .2 Redwood	Art	.8 Hazel / .1 Redwood / .1 BMELC	Art	9/1/17
Kevin Reilly Involuntary	.2 Kelly / .2 WOHS / .2 Mt. Pleasant / .2 St. Cloud / .2 Edison	Physical Education	.1 St. Cloud / .7 Kelly / .1 Mt. Pleasant / .1 BMELC	Physical Education	9/1/17
Lissette Santa Involuntary	Liberty	ESL	.5 Liberty / .5 Edison	ESL	10/11/17
Meredith Schwartz Involuntary	Redwood	Physical Education	.8 Redwood / .2 BMELC	Physical Education	9/1/17
Karen Wynn Involuntary	Edison	ESL	.5 St. Cloud / .5 Washington	ESL	10/11/17

- b. Superintendent recommends approval to the Board of Education for the following transfer(s) of non-certificated staff:

Name	From	Position	To	Position	Effective Date
Robert Williams	Redwood	Custodian Night Shift	BMELC	Custodian Night Shift	10/16/17

6. Recommend approval of the designation of the following positions:

Affirmative Action Officer for Personnel	Dwight Pfennig
Title IX Coordinator	Dwight Pfennig

7. Recommend approval of the following job description(s) (Att. #6):

Job Description	New	Revised
Assistant Transportation Director	X	

8. Recommend approval of the attached Resolution of the West Orange Board of Education Regarding Authorization to Process an Involuntary Ordinary Disability Retirement Application (Att. #7)

B. CURRICULUM AND INSTRUCTION

1. Recommend approval for field trip(s) destinations for the 2017-2018 school year (Att. #8)
2. Recommend approval for field trip(s) for the 2017-2018 school year (Att. #9)

3. Recommend approval for overnight field trip(s) for the 2017-2018 school year. (Att. #10)
4. Recommend approval/acceptance of Applications for School Business requests (Att. #11)
5. Recommend approval for a Title I Early Start Intervention Program at Hazel Elementary School and Washington Elementary School scheduled for October 2017 - June 2018 in the amount of \$40,078.10* funded by Title I Grant. (*Revised amount)
6. Recommend approval for a Title I Homework Club at Hazel Elementary School scheduled for November 2017 - June 2018 in the amount of \$6,300.00 funded by Title I Grant.
7. Recommend approval for InnovateNJ After School Club at Hazel Elementary School and Washington Elementary School scheduled for November 2017 - May 2018 in the amount of \$7,840.00 funded by Title IV Grant.
8. Recommend approval for Title I Parent Involvement at Hazel Elementary School and Washington Elementary School "Academic Literacy Learning for Second Language Parents" scheduled for November 2017 - June 2018 in the amount of \$7,872.00 funded by Title I Grant.
9. Recommend approval for the Curriculum Writing for 2017-2018 (Att. #12)
10. Recommend approval for student teaching for the 2017-2018 school year (Att. #13)

C. FINANCE

a.) Special Services

1. Recommend approval of the following tuition students for the 2017-2018 school year:

Student #	School	Responsible District	Tuition Received
1210075	Mt. Pleasant	State of New Jersey	\$17,291.00
1410101	Mt. Pleasant	State of New Jersey	\$17,291.00
1701052	Benway School	State of New Jersey	\$70,184.96

2. Recommend approval for the following out of district placements for the 2017-2018 School Year:

Student #	Placement	Tuition	Budgeted/Unbudgeted
2806143	Mt. Carmel Guild Academy Transfer from another placement	Tuition: \$50,170.00 173 days @ 290.00/day 1:1 aide - \$14,705.00 173 days @\$85.00 Effective: 9/18/2017	Budgeted
1406078	Lake Drive School - Revised Contract from 6/12/17 Agenda	Tuition: \$63,500.00 10 months @ \$6,350.00/month	Budgeted

		Extra Physical Therapy \$950.00/per month Extra Speech: \$950.00/month Effective: 9/5/17	
2706123	Celebrate the Children Transfer from another placement	Tuition: \$59,961.00 158 days @ 379.50/day Effective: 10/10/17	Budgeted
1206074	Glenview Academy	Tuition: \$54,881.21 167 days @ 328.63/day 1:1 aide - \$30,060.00 167 days @ \$180.00/day Effective: 10/10/17	Budgeted
2910100	Glenview Academy Transfer from another placement	Tuition: \$54,881.21 163 days @ 328.63/day 1:1 aide - \$29,340.00 163 days @ \$180.00/day Effective: 10/10/17	Budgeted
1705068	Lake Drive School	Tuition: \$57,150.00 Prorated for 10/4/17 thru 6/15/17	Budgeted
1601104	Matheny Medical and Educational Center Transfer from another placement	Tuition: \$73,600.00 160 days @ 460.00/day Effective: 10/10/17	Budgeted

3. Recommend approval of tuition contracts with Essex County Vocational Technical Schools, Newark, NJ for the 2017-2018 school year as follows:

ID Number	Program	Tuition	Budgeted/Unbudgeted
1401101	Full Time, Newark Tech	\$5,911.00	Budgeted
2604103	Full Time, Newark Tech	\$5,911.00	Budgeted
259008	Full Time, Newark Tech	\$5,911.00	Budgeted
1601091	Full Time, Bloomfield Tech	\$5,911.00	Budgeted
1105082	Full Time, West Caldwell Tech	\$5,911.00	Budgeted
1102021	Full Time, West Caldwell Tech	\$5,911.00	Budgeted
246032	Full Time, West Caldwell Tech	\$5,911.00	Budgeted
1303007	Full Time, West Caldwell Tech	\$5,911.00	Budgeted
1501083	Full Time, West Caldwell Tech	\$5,911.00	Budgeted
1301033	Full Time, West Caldwell Tech	\$9,104.00	Budgeted
2709088	Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
1210048	Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
1601036	Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
246047	Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
2805051	Shared Time, West Caldwell Tech	\$4,552.00	Budgeted

2706109	Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
1007075	Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
2505066	Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
2806083	Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
2806015	Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
2809108	Shared Time, West Caldwell Tech	\$4,552.00	Budgeted

4. Recommend approval for the following service providers for related services for the 2017-2018 school year:

ID Number	Provider	Type of Service	Cost	Not to Exceed	Budgeted/ Unbudgeted
2908089	Bayada Home Health Care, Inc. Cranford, NJ	1:1 Nursing, school hours and transportation Effective: 9/1/17	RN - \$54.50/hour LPN - \$44.50/hour	\$100,000.00	Budgeted
2908089	Kornerstone Kids, LLC Florham Park, NJ	Occupational Therapy Services Effective: 8/2,3,8,9/2017	\$120.00/hour	\$1,200.00	Budgeted

5. Recommend approval for the following service contract agreement for the 2017-2018 school year for Related Services to Nonpublic Schools:

Provider	Schools	Rate
Georganne Fitzpatrick Occupational Therapy Services	Golda Och Academy Lower School Golda Och Academy Upper School Jewish Community Center MetroWest Love Grows, Inc. Playhouse Seton Hall Preparatory School	\$140.00 per hour
Aliza Feuerstein Physical Therapy Services	Golda Och Academy Lower School Golda Och Academy Upper School Jewish Community Center MetroWest Love Grows, Inc. Playhouse Seton Hall Preparatory School	\$90.00 per half hour

6. Recommend approval of provider for home instruction for the 2017-2018 school year to provide services to West Orange School district students as follows:

Provider	Rate	Not to Exceed
Brookfield Schools	\$73.00 per hour	\$750.00

7. Recommend approval of contracted Occupational Therapist:

Provider	School	Rate of Pay	Dates	Not to Exceed
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Educational Based Services	Kelly Elementary School	\$78.00 per hour	10/5/2017 - 12/22/2017 2 days per week	\$15,000.00
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b.) Business Office

1. Recommend approval of the 10/16/17 Bills List: (Att. #14)

Payroll/Benefits	\$17,596,173.62
Transportation	\$ 943,446.09
Tuition (Spec. Ed./Charter)	\$ 753,552.66
Instruction	\$ 972,588.85
Facilities	\$ 372,417.77
Capital Outlay	\$ 97,536.00
Grants	\$ 562,400.39
Food Service	\$ 52,283.23
Debt Service	\$ 2,389,634.38
ESIP	\$ 12,834.00
Support Svcs/Co-Curricular/Athletics/Misc.	\$ 255,058.40
	<u>\$24,007,925.39</u>

2. Recommend August 2017 transfers within the 2017-2018 budget in compliance with N.J.A.C. 6A:23-2.11(A)2 as per the attached (Att. #15)

3. Secretary's Report - Acceptance and Certification - August 2017

Recommend that the West Orange Board of Education accept the Board Secretary's financial report for the month of August 2017, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #16)

4. Report of the Treasurer of School Monies - August 2017

Recommend that the West Orange Board of Education acknowledge and accept the Report of the Treasurer of School Monies for the month of August 2017, which report is in agreement with the Secretary's Report. (Att. #17)

5. Recommend approval of proposed non-public security aid program expenditures:

<u>Non Public School</u>	<u>Description</u>	<u>Budget</u>
Golda Och Academy (Lower School)	Security Guards	\$19,575.00
Golda Och Academy (Upper School)	Security Guards	\$19,650.00
Playhouse Nursery	Replace oversized exterior door	\$1,200.00
Seton Hall Preparatory School	<ul style="list-style-type: none"> • 640 Prospect KAC-Cameras, safe, alarm system (Maffey's Security Group) • 120 Northfield Ave-Cameras, 	\$70,725.00

	locks for classrooms (Maffey's Security Group) <ul style="list-style-type: none"> • Security fence, rail barrier (A-Able Fence) • Security device to scan ID's & print labels (School Check In) 	
Love Grows (Tutor Time)	Global Industrial Supplies (fire signs, handicap parking lot stencil)	\$675.00

6. Recommend approval of proposed non-public technology aid program expenditures:

<u>Non Public School</u>	<u>Description</u>	<u>Budget</u>
Golda Och Academy (Lower School)	Headphones Intuos Drawing Tablets Chromebooks and Carts	\$ 9,583.00
Golda Och Academy (Upper School)	Chromebooks SMART Board Laptop Computer GoAnimate Subscription	\$ 9,620.00
Playhouse Nursery	Lenova Thinkpad	\$ 592.00
Seton Hall Preparatory School	26 iMacs	\$ 34,891.00
Love Grows (Tutor Time)	Desktop computer tower - windows	\$ 333.00

7. Recommend approval of Ed-Data Vendors for the 2017-2018 school year as per the attached (Att. #18)

8. Recommend approval of the appointment of E-Rate Consulting, Inc., Montclair, NJ as a partner in the New Jersey School Board's Cooperative Pricing System, Technology for Education and Career Program Procurement Number E8801-ACES-CPS, to provide consulting and process management services in connection with the E-Rate Program for the 2018-2019 and 2019-2020 Funding Years for an annual amount of \$2,500 for Category 1 funding applications and a minimum of \$4,000 annually for Category 2 funding applications. In the event Category 2 funding commitments exceed \$133,333.33, a 3% fee shall be applied. (Att. # 19)

9. Recommend approval of the following Athletic Event Fees:

Sport Officials	Amount
Football - Varsity	\$91
Football - Sub Varsity	\$60
Volleyball - Varsity	\$70
Volleyball - Sub Varsity	\$50
Wrestling - Varsity	\$81

Wrestling - Sub Varsity	\$59
Swimming - Varsity	\$95
Ice Hockey - Varsity	\$89
Ice Hockey - Sub Varsity	\$67
Basketball - Varsity	\$81
Basketball - Sub Varsity	\$58
Baseball - Varsity	\$83
Baseball - Sub Varsity	\$60
Softball - Varsity	\$77
Softball - Sub Varsity	\$58
Lacrosse - Varsity	\$85
Lacrosse - Sub Varsity	\$60
Track & Field (all levels)	\$97
Soccer - Varsity	\$80
Soccer - Sub Varsity	\$58
Game Personnel	Amount
Ticket Sellers/Takers	\$55/\$84 *
Crowd Control	\$25/hour
Staff Parking Attendant	\$25/hour
Announcer (Varsity only)	\$55
Clock (Varsity Football)	\$75
Videographer	\$125
Scoreboard Operator	\$55/\$84 *
Site Manager	\$75/hour
Scorebook Keeper	\$55/\$84 *

* \$55 per game, \$84 for doubleheaders

10. Recommend acceptance of the following donation(s):

Donor	Recipient	Donation
Michael Kasher	Edison Middle School Music Department	*Squier Electric Bass Guitar-P-Bass *Squier Electric Bass Guitar-Strat *Rogue Acoustic Guitar *Guitar Stand Total approximate value = \$500

11. Recommend approval of Honeywell International, Inc., Morris Plains, NJ Change Order #4, in the amount of \$180.72 to correct a calculation error from Change Order #3 (previously approved 8/28/17 for a reduction of \$48,307.85 with regard to the Energy Savings Improvement Program Project).

D. REPORTS

1. Superintendent recommends to the Board of Education acceptance of the HIB Report ending October 16, 2017.

E. MISCELLANEOUS

1. Superintendent recommends to the Board of Education approval of the 2017-2018 District Goals. (Att. #20)

X. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS

XI. NEXT BOARD MEETING to be held at 8:00 p.m. on November 20, 2017 at West Orange High School.

XII. PETITIONS AND HEARINGS OF CITIZENS

XIII. ADJOURNMENT

WEST ORANGE BOARD OF EDUCATION
Public Board Meeting - 8:00 p.m. - October 16, 2017
West Orange High School
51 Conforti Avenue
Agenda Addendum

A. PERSONNEL

3. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Frederick Turbitt	WOHS	Career and Technical Education Teacher Long Term Substitute	Hanson	BA	3	\$277 per diem	10/25/17 - 12/22/17

- h. Superintendent recommends approval to the Board of Education for the following additional assignment(s):

Name	Location	Position	Stipend	Effective Dates
Olivia DelSpina	WOHS	Co-PSAT Counselor	\$650.50	2017-2018
Kathryn Furey	WOHS	Co-PSAT Counselor	\$650.50	2017-2018

- k. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2017-2018:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Frederick Turbitt	CE	X					

4. Leaves of Absence:

- a. Superintendent recommends approval to the Board of Education for the following leaves of absence for certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Erica Valentini	BMELC Preschool Disabled	12/18/17 - 2/9/18	2/12/18 - 5/4/18	N/A	5/7/18

B. CURRICULUM AND INSTRUCTION

4. Recommend approval/acceptance of Applications for School Business requests:

Name	Position	School	Conference	Dates	Amount	Funded
Kristin Gogerty	Acting Director	Administration	Year 3, Day 1, 2 and 3 Training -	11/8/17,	\$0	

	of Special Services	Building	LRE Settlement Agreement East Orange, NJ	11/29/17, 12/9/17		
Terry Granato	NCLB / Title I Program Director	Administration Building	Year 3, Day 1 Training LRE Settlement Agreement East Orange, NJ	10/17/17	\$0	
Simona Lieberman	Special Education Teacher	WOHS	Mandatory attendance per Kean University Diversity Council Kean University Trip to US Holocaust Museum Washington, D.C.	10/25/17	\$0	
Erica Valentini	PreSchool Teacher	BMELC	Year 3, Day 1, 2 and 3 Training LRE Settlement Agreement East Orange, NJ	11/8/17, 11/29/17, 12/12/17	\$0	

11. Recommend approval of Memorandum of Understanding between West Orange School District and Fairleigh Dickinson University for student teaching and field experience placement.

Salary/Longevity Adjustment(s) for Non-certificated Staff

Name	Location	Guide	Step	Base	Stipend	Longevity	Effective Dates
Lena Falero	Central Office	Administrative Assistant Column III	N/A	N/A	N/A	\$3,597	2/1/06 - 6/30/06
Lena Falero	Central Office	Administrative Assistant Column III	N/A	N/A	N/A	\$3,752	7/1/06 - 6/30/07
Lena Falero	Central Office	Administrative Assistant Column III	N/A	N/A	N/A	\$3,940	7/1/07 - 6/30/08
Lena Falero	Central Office	Administrative Assistant Column III	N/A	N/A	N/A	\$4,137	7/1/08 - 6/30/09
Lena Falero	Central Office	Administrative Assistant Column III	N/A	N/A	N/A	\$4,343	7/1/09 - 6/30/10
Lena Falero	Central Office	Administrative Assistant Column III	N/A	N/A	N/A	\$4,561	7/1/10 - 1/31/11
Lena Falero	Central Office	Administrative Assistant Column III	N/A	N/A	N/A	\$6,064	2/1/11 - 6/30/12
Lena Falero	Central Office	Administrative Assistant Column III	N/A	N/A	N/A	\$6,231	7/1/12 - 6/30/14
Lena Falero	Central Office	Administrative Assistant Column III	N/A	N/A	N/A	\$6,402	7/1/14 - 1/31/16
Lena Falero	Central Office	Administrative Assistant Column III	N/A	N/A	N/A	\$8,042	2/1/16 - 6/30/18

**WEOA Training Level Changes
Retroactive to September 1, 2017**

First	Last	School	Position	From			To		
				Guide	Step	Salary	Guide	Step	Salary
Leanna	Amorim	Roosevelt	World Lang	BA+30	14	\$79,151.00	MA+30	14	\$89,557.00
Jesse	Aporta	WOHS	ELA	MA+15	10	\$68,167.00	MA+30	10	\$72,664.00
Teresita	Bradley*	Redwood	ESL	MA+30	16	\$112,712.00	MA+45	16	\$114,203.00
Candice	Brennan	Liberty	Science	BA+15	8	\$58,198.00	BA+30	8	\$60,501.00
Kimberly	Buckley	WOHS	Special Ed	MA	11	\$64,750.00	MA+15	11	\$69,546.00
Samantha	Cameron	Roosevelt	Special Ed/SS	MA-5	5	\$60,222.00	MA+15	5	\$64,107.00
Daniel	Capriola†	WOHS	Special Ed	BA+30	9	\$65,464.00	MA+30	9	\$75,657.00
Tiffany	China	St. Cloud	Kindergarten	BA	6	\$56,674.00	BA+15	6	\$57,306.00
Cristina	Delaney	WOHS	Mathematics	BA	9	\$58,754.00	BA+15	9	\$59,475.00
Kristen	Dellaventura	Liberty	PE/Health	MA+30	13	\$81,700.00	MA+45	13	\$84,176.00
Michael	Denburg	WOHS	Mathematics	MA	7	\$61,158.00	MA+15	7	\$65,105.00
Christyn	Dluoik	Hazel	Kindergarten	BA+30	7	\$60,204.00	MA	7	\$61,158.00
Susan	Dyer	Kelly/BMELC	Speech	MA	16	\$97,375.00	MA+15	16	\$102,282.00
Cristina	Ferinde	Edison	Spec Ed/Math	BA+15	6	\$57,306.00	MA	6	\$60,517.00
Cecilia	Fererra	Mt. Pleasant	Art	MA+30	13	\$81,700.00	MA+45	13	\$84,176.00
Wendi	Giuliano	Washington	Mathematics	MA	15	\$88,579.00	MA+15	15	\$93,397.00
Kimberly	Jackson	Edison	Spec Ed/Math	MA+30	8	\$70,030.00	MA+45	8	\$71,628.00
Alyssa	Kovach	Mt. Pleasant	Kindergarten	BA	4	\$55,849.00	BA+15	4	\$56,472.00
Erin	Lagatic	WOHS	Music	MA	13	\$73,655.00	MA+15	13	\$77,987.00
Adrianna	Lapolla	Redwood	Kindergarten	MA	8	\$61,460.00	MA+15	8	\$65,425.00
Claire	Leggiero*	WOHS	PE/Health	MA+15	16	\$107,784.00	MA+30	16	\$112,712.00
Eric	Mains	Edison	Mathematics	MA	12	\$69,580.00	MA+15	12	\$70,780.00
Larry	Miller	WOHS	Mathematics	MA	11	\$64,750.00	MA+15	11	\$69,546.00
Justine	O'Grady	Hazel	Resource	MA	5	\$60,222.00	MA+15	5	\$64,107.00
Karen	Lee	WOHS	Science	MA	7	\$61,158.00	MA+15	7	\$65,105.00
Janelle	Morales	WOHS	Business Ed	BA	5	\$56,396.00	BA+15	5	\$57,026.00
Allan	Norville	WOHS	Mathematics	BA	8	\$57,556.00	BA+30	8	\$60,501.00
Carlos	Perez*	WOHS	Spanish	MA	16	\$97,375.00	MA+15	16	\$102,282.00
Deborah	Rees	Kelly	Music	MA	15	\$88,579.00	MA+15	15	\$98,795.00
Toni	Rodriguez	Redwood	Kindergarten	MA	5	\$60,222.00	MA+15	5	\$64,107.00
Andrea	Rommel	Redwood/Washingt	Music	MA+30	8	\$70,030.00	MA+45	8	\$71,628.00
Rosana	Santos	WOHS	Counselor	MA	6	\$60,517.00	MA+30	6	\$68,956.00
Darlene	Sardinsky	Gregory	Special Ed	MA	10	\$63,251.00	MA+30	10	\$71,552.00

Additional Assignments 2017-2018

Name	Location	Position	Rate of Pay	Effective Dates
Camilia Anka	WOHS	SAT/ACT Boot Camp SAT English Instruction Session 3	\$1,600 per session	2/26/18 - 3/8/18
Kathryn Baran	WOHS	SAT/ACT Boot Camp SAT English Instruction Session 1	\$1,600 per session	10/23/17 - 11/2/17
Kathryn Baran	WOHS	SAT/ACT Boot Camp ACT English Instruction Session 5	\$1,600 per session	5/24/18 - 6/7/18
Diana Bolivar	Hazel	Early Start Intervention Program Substitute	\$73 per hour as assigned Funded by Title I	10/17/18 - 6/15/18
Jennifer Bottarini	Washington	Early Start Intervention Program Substitute	\$73 per hour as assigned Funded by Title I	10/17/18 - 6/15/18
Michael Cadmus	WOHS	SAT/ACT Boot Camp SAT English Instruction Session 4	\$1,600 per session	4/23/18 - 5/3/18
Jillian Costantino	Washington	Early Start Intervention Program Substitute	\$73 per hour as assigned Funded by Title I	10/17/18 - 6/15/18
Diana DaCosta	Central Office	New Staff Orientation: Year 2 Fall Session	\$73 per hour not to exceed 15 hours	10/10/17 – 12/5/17
Diana DaCosta	Central Office	New Staff Orientation: Year 2 Winter Session	\$73 per hour not to exceed 15 hours	1/9/18 – 3/13/18
Geoffrey Dade	Kelly	Morning Drop-Off Duty	\$35 per diem as assigned	2017-2018
Nicole Dalle-Molle	Kelly	Morning Drop-Off Duty	\$35 per diem as assigned	2017-2018
Cathy Del Tufo	Washington	Early Start Intervention Program Substitute	\$73 per hour as assigned Funded by Title I	10/17/18 - 6/15/18
Christina Delaney	WOHS	SAT/ACT Boot Camp SAT Mathematics Instruction Session 1	\$1,600 per session	10/23/17 - 11/2/17
Christina Delaney	WOHS	SAT/ACT Boot Camp ACT Mathematics Instruction Session 5	\$1,600 per session	5/24/18 - 6/7/18
Patricia Delloso	WOHS	Assist with ASAP Meeting	\$25 per hour not to exceed 2 hours	10/4/17
Michael Denburg	WOHS	SAT/ACT Boot Camp SAT Mathematics Instruction Session 2	\$1,600 per session	11/15/17 - 11/30/17
Suzanne Forgione	Washington	Early Start Intervention Program Instructor	\$73 per hour not to exceed 5 hours per week Funded by Title I	10/17/18 - 6/15/18

Name	Location	Position	Rate of Pay	Effective Dates
Wendi Giuliano	Washington	Early Start Intervention Program Instructor	\$73 per hour not to exceed 5 hours per week Funded by Title I	10/17/18 - 6/15/18
Mindy Harvat	WOHS	SAT/ACT Boot Camp English Instruction Session 2	\$1,600 per session	11/15/17 - 11/30/17
Judith Jessup	WOHS	Assist with ASAP Meeting	\$25 per hour not to exceed 2 hours	10/4/17
Christopher King OOD	Edison	Empower Group COPE Center Volunteer	N/A	2017-2018
Kimberly MacDonald	Edison	Paraprofessional Student assistance for Co-Curricular Activities	\$23 per hour not to exceed 15 hours	2017-2018
Aria Medley	Edison	Paraprofessional Student assistance for Co-Curricular Activities	\$23 per hour not to exceed 15 hours	2017-2018
Lexi Pavone	Kelly	Morning Drop-Off Duty	\$35 per diem as assigned	2017-2018
Karen Peyragrosse	Roosevelt	Naviance Coordinator	\$4,311	2017-2018
Eridania Perez	WOHS	Assist with ASAP Meeting	\$25 per hour not to exceed 2 hours	10/4/17
Deborah Rees	Kelly	Morning Drop-Off Duty	\$35 per diem as assigned	2017-2018
Dana Robinson	Kelly	Morning Drop-Off Duty	\$35 per diem as assigned	2017-2018
Shaan Shah	WOHS	SAT/ACT Boot Camp SAT Mathematics Instruction Session 4	\$1,600 per session	4/23/18 - 5/3/18
Rahniel Simon OOD	Edison	Empower Group COPE Center Volunteer	N/A	2017-2018
Tynia Thomassie	Central Office	New Staff Orientation: Year 2 Fall Session	\$73 per hour not to exceed 15 hours	10/1/17 – 12/5/17
Tynia Thomassie	Central Office	New Staff Orientation: Year 2 Winter Session	\$73 per hour not to exceed 15 hours	1/9/18 – 3/13/18
John Tomaszewski	WOHS	SAT/ACT Boot Camp SAT Mathematics Instruction Session 3	\$1,600 per session	2/26/18 - 3/8/18
Anne Marie Torre	Hazel	Early Start Intervention Program Instructor	\$73 per hour not to exceed 5 hours per week Funded by Title I	10/17/18 - 6/15/18

West Orange Public Schools
West Orange, New Jersey

I. Title: Assistant Transportation Director

II. Qualifications:

1. Prior experience in public school transportation services.
2. Minimum Bachelor's degree in a related field preferred; High school diploma required.
3. Hold a Class B CDL with Passenger and School Endorsements.
4. Required criminal history background check and proof of U.S. citizenship or legal resident alien status.
5. Possession of (or obtain within 2 years of employment) New Jersey Transportation Supervisors Certification.

III. Organizational Responsibilities:

Reports To: School Business Administrator and Director of Transportation

IV. Job Goal: To assist the director with the oversight of the school transportation operation to ensure the safe and efficient transport of students to school and extracurricular activities.

V. Performance Responsibilities:

1. Assists in the supervision and direction of all elements of the transportation department, including maintenance of the transportation database.
2. Remains in regular contact with all district bus drivers while on their routes by serving as the dispatcher.
3. Demonstrates knowledge of the district's student information system and transportation software.
4. Assists in the recruitment and training of personnel.
5. Monitors and oversees communications from parents/guardians, vendors, and other constituents.
6. Responds to emergencies as prescribed by office practices.
7. Observes and evaluates all transportation personnel in conjunction with the director and in accordance with applicable laws, Board policies, and contract provisions.
8. Assists in the development and implementation of policies and procedures to ensure the effective and efficient operation of the transportation department.
9. Receives staff absence communications and schedules coverage.
10. Assists in the development of cost effective routes that are in compliance with Federal, State and local guidelines and regulations.
11. Assists in the coordination of the transportation route bid process as required.

West Orange Public Schools
West Orange, New Jersey

12. Assists in the preparation and management of the department's budgets, for current operations and long range capital requirements, using appropriate financial management techniques.
13. Implements efficient management techniques to ensure all records and supporting documents are maintained in accordance with Federal, State and local laws and policies.
14. Oversees the vehicle maintenance and inspection program.
15. Performs other related duties which may be assigned by the Superintendent/designee or required by law, code, and regulation/Board policy.

VI. Terms of Employment: Salary: Unaffiliated
Work Year: 12 months

VII. Evaluation: Performance of this job will be evaluated annually in accordance with state law and the provisions of the Board's policy on evaluation of non-certified staff.

Approved:
Draft 4/12/2017

**RESOLUTION OF THE WEST ORANGE BOARD OF
EDUCATION REGARDING AUTHORIZATION TO
PROCESS AN INVOLUNTARY ORDINARY DISABILITY
RETIREMENT APPLICATION**

WHEREAS, the West Orange Board of Education (“Board” or “District”) currently employs Employee Number 4763 as a Teacher; and

WHEREAS, Employee Number 4763 is an active member of the Teachers’ Pension and Annuity Fund (“TPAF”); and

WHEREAS, Employee Number 4763 has eighteen (18) years of TPAF service credit, meeting the minimum service credit requirement of at least ten (10) years for TPAF members; and

WHEREAS, the West Orange Board of Education is of the opinion that Employee Number 4763 is totally and permanently disabled and can no longer perform his assigned duties based on the documentation supplied by professionals retained by the District and by Employee Number 4763; and

WHEREAS, the West Orange Board of Education is unable to provide an alternative to the TPAF-covered position with duties capable of being performed by Employee Number 4763; and

WHEREAS, the West Orange Board of Education has consented to the processing of the Involuntary Ordinary Disability Retirement application;

NOW, THEREFORE, BE IT RESOLVED that the West Orange Board of Education shall submit an Involuntary Ordinary Disability Retirement application with supporting documentation to the Division of Pensions and Benefits and the Board of Trustees of the Teachers’ Pension and Annuity Fund seeking an Ordinary Disability Retirement for Employee Number 4763 in accordance with N.J.S.A. 18A:66-39; and

BE IT FURTHER RESOLVED that, in accordance with N.J.A.C. 17:3-6.7 (a), Employee Number 4763 will be retired on an Ordinary Disability Retirement allowance if the Board of Trustees of the Teachers’ Pension and Annuity Fund finds that:

1. The applicant was considered a member at the time of filing the application for a disability retirement allowance;
2. The member is physically or mentally incapacitated for the performance of duty at the time the member terminates employment and should be retired; and

3. The member is not eligible for accidental disability since the incapacity is not a direct result of a traumatic event occurring during and as a result of the performance of the member's regular or assigned duties; and
4. The member meets the service requirement for ordinary disability.

BE IT FURTHER RESOLVED that, in accordance with N.J.A.C. 17:3-6.7 (b), if the Board of Trustees of the Teachers' Pension and Annuity Fund approves the Ordinary Disability Retirement for Employee Number 4763, the retirement application shall not be withdrawn, cancelled or amended to a later retirement date than the date specified in the approved retirement application: and

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to all parties involved in the administration of this action.

BOE Field Trip Destination Approval 2017-2018

Destination	City	State
New York Stock Exchange	New York	NY
9/11 Memorial and Museum	New York City	NY
American Museum of Natural History	New York	NY
Amy's Hallmark	Livingston	NJ
Barnes and Noble	Livingston	NJ
Bloomfield High School	Bloomfield	NJ
Born to Run Farm	Glen Gardner	NJ
Branchburg Central Middle School	Branchburg	NJ
Bridgeton Drill competition	Bridgeton	NJ
Broadway Show and Broadway Classroom	NYC	NY
Chatham High school	Chatham Township	NJ
Council Rock High School South	Southampton	PA
Delbarton School	Morristown	NJ
DeVry University	North Brunswick	NJ
Dollar Tree	West Orange	NJ
DoubleTree by Hilton Hotel	Arlington	VA
Drew University	Madison	NJ
East Hanover 12 AMC Movie Theatre	East Hanover	NJ
East Orange Campus high school	East Orange	NJ
Eataly	New York, NY	NY
Edison High School	Edison	NJ
Essex Green AMC	West Orange	NJ
Fairfield Farms	Fairfield	NJ
Fire Station #4	West Orange	NJ
Frogbridge School Picnics	Millstone Township	NJ
Funtime Junction	Fairfield	NJ
Glassroots	Newark	NJ
Hanover Lanes	East Hanover	NJ
Harrah's Conference Center	Atlantic City	NJ
Hunterdon Central Regional HS	Flemington	NJ
Immigrant NYC Walking Tour - City Hall (Broadway & Park Row)	New York	NY
Italian American Museum	New York	NY

BOE Field Trip Destination Approval 2017-2018

Destination	City	State
J. P. Stevens High School	Edison	NJ
Jackson Liberty Drill Competition	Jackson	NJ
Jamaica Performing Arts Center	Jamaica	NY
Kean University	Union	NJ
K-Mart	West Orange	NJ
Lincoln Center	New York	NY
Lincoln Harbor Spirit Cruise	Weehawken	NJ
Livingston Bagel	Livingston	NJ
Livingston Diner	Livingston	NJ
Livingston High School	Livingston	NJ
Livingston Mall	Livingston	NJ
Livingston YMCA	Livingston	NJ
Metropolitan Museum of Art	New York	NY
Michael's	East Hanover	NJ
Millburn High School	Millburn	NJ
MOMATH	New York	NY
Montclair Historical Center	Montclair	NJ
Montville High School	Montville	NJ
Morristown High School	Morristown	NJ
Mount Olive High School	Flanders	NJ
Mountain Lakes High School	Mountain Lakes	NJ
Museum of Modern Art	New York	NY
Museum of Natural History	New York City	NY
National Constitution Center	Philadelphia	PA
Newark Symphony Hall	Newark	NJ
Northeast Middle School	Bethlehem	PA
Old Bridge High School	Matawan	NJ
Panera Bread	West Orange	NJ
Paramus High School	Paramus	NJ
Parsippany High School	Parsippany	NJ
Passaic Technical Institute	Wayne	NJ
Phillipsburg Regional High School	Phillipsburg	NJ
Picatinny Arsenal	Wharton	NJ

BOE Field Trip Destination Approval 2017-2018

Destination	City	State
Piscataway Drill Competition	Piscataway	NJ
Pope John High School	Sparta	NJ
Ramapo Reservation	Ramapo	NJ
Randolph High School	Randolph	NJ
Regal Cinemas Burlington	Burlington	NJ
Repertorio Español	New York	NY
Ridge High School	Basking Ridge	NJ
Robbinsville High School	Robbinsville	NJ
Ron Brown Academy	New York	NY
Ronald McNair School	Cambria Heights	NY
Roxbury High School	Succasunna	NJ
Samuel J. Tilden High School	Brooklyn	NY
Science Park High School	Newark	NJ
Somerset County Vo-Tech	Bridgewater	NJ
South Brunswick HS	Monmouth Junction	NJ
Sparta High School	Sparta	NJ
Stabler Arena at Lehigh University	Bethlehem	PA
Stevens Institute of Technology	Hoboken	NJ
Sussex County Tech	Sparta	NJ
TGI Friday's	West Orange	NJ
The High Line	NYC	NY
Union County Vocational-Technical High School	Scotch Plains	NJ
United Nations	New York	NY
US Military Academy at West Point	West Point	NY
Verona High School	Verona	NJ
Wadleigh High School	Manhattan	NY
Washington Middle School	Harrison	NJ
Watchung Hills Regional High School	Warren	NJ
Waterloo Village	Stanhope	NJ
Wayne Hills High School	Wayne	NJ
West Essex Regional High School	North Caldwell	NJ
West Milford High School	West Milford	NJ

BOE Field Trip Destination Approval 2017-2018

Destination	City	State
West Morris Central High School	Chester	NJ
West Windsor-Plainsboro High School	West Windsor Township	NJ
YMCA Camp Bernie	Port Murray	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
BMELC	PreK	Preschool	Fairfield Farms	Fairfield	NJ
BMELC	PreK	Preschool full day ABA	Funtime Junction	Fairfield	NJ
Edison	6	All EMS Students	Frogbridge School Picnics	Millstone Township	NJ
Edison	6	Liberty Middle School Transition Orientation	Liberty Middle School	West Orange	NJ
Edison	6	Roosevelt Middle School Transition Orientation	Roosevelt Middle School	West Orange	NJ
Edison	6	Edison Students	Thomas Edison Museum	West Orange	NJ
Edison	6	Edison STEM Students	Thomas Edison Museum	West Orange	NJ
Edison	6	EMS STEM Classes	Thomas Edison Museum	West Orange	NJ
Edison	6	EMS STEM Students	Thomas Edison Museum	West Orange	NJ
Edison	6	EMS STEM Students	Thomas Edison Museum	West Orange	NJ
Edison	6	EMS STEM Program	Thomas Edison Museum	West Orange	NJ
Edison	6	EMS STEM Students	Thomas Edison Museum	West Orange	NJ
Edison	6	EMS STEM Students	Thomas Edison Museum	West Orange	NJ
Edison	6	EMS STEM Students	Thomas Edison Museum	West Orange	NJ
Gregory	3	All third grade classes	Morris Museum	Morristown	NJ
Gregory	4	Fourth grades	Newark Museum	Newark	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
Gregory	4	Fourth grades	Newark Museum	Newark	NJ
Gregory	K	Kindergarten Grade	South Orange Performing Arts Center	South Orange	NJ
Gregory	1	Stony Hill Farm Field Trip	Stony Hill Farm	Chester	NJ
Gregory	2	Gregory 2nd Graders	Turtle Back Zoo	West Orange	NJ
Gregory	3	Gregory 3rd Graders	West Orange High School	West Orange	NJ
Hazel	5	Spirit Cruise	Lincoln Harbor Spirit Cruise	Weehawken	NJ
Hazel	4	4th grade	Canterbury Village	West Orange	NJ
Hazel	5	Edison Orientation for Fifth Grade	Edison Central	West Orange	NJ
Hazel	1	1st Grade	Longo Planetarium - County College of Morris	Randolph	NJ
Hazel	5	Fifth grade classes	Mayo Performing Arts Center	Morristown	NJ
Hazel	2	All Second Graders	Montclair State University	Montclair	NJ
Hazel	3	Third grade classes	New Jersey Sea Grant Consortium	Fort Hancock	NJ
Hazel	4	4th Grade	Old Barracks Museum	Trenton	NJ
Hazel	K	Kindergarten Classes	Ort Farm	Long Valley	NJ
Hazel	1	1st Grade	Paper Mill Playhouse	Millburn	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
Hazel	K	Kindergarten Grade	Paper Mill Playhouse	Milburn	NJ
Hazel	5	Hazel 5th grade all classes	South Orange Performing Arts Center	South Orange	NJ
Hazel	3	Third Grades	West Orange High School	West Orange	NJ
Kelly	3, 4	LLD 3-4	Born to Run Farm	Glen Gardner	NJ
Kelly	3, 4	LLD 3-4	Born to Run Farm	Glen Gardner	NJ
Kelly	4	Fourth grade classes	Kean Stage (At Kean College)	Union	NJ
Kelly	5	5th grade chorus	Livingston Mall	Livingston	NJ
Kelly	K	Kindergarten	Green Hill Nursing Home	West Orange	NJ
Kelly	4	fourth graders	Liberty Science Center	Jersey City	NJ
Kelly	K	Kindergarten	Paper Mill Playhouse	Millburn	NJ
Kelly	2	2nd grade classes - Mrs. Coia, Mrs. Gray, Mrs. Malfettano, Mrs. Rudy	Trailside Nature and Science Center	Mountainside	NJ
Kelly	K, 1, 2	Primary Autism Kelly	Turtle Back Zoo	West Orange	NJ
Kelly	K, 1, 2, 3, 4, 5, 6, 7, 8	Primary Autistic	Wightman's Farm	Morristown	NJ
Liberty	8	Liberty 8th Grade	9/11 Memorial and Museum	New York City	NY
Liberty	8	Italian 8th grade I sette Mondì	Jamaica Performing Arts Center	Jamaica	NY

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
Liberty	7, 8	Math Club	MOMATH	New York	NY
Liberty	7, 8	Student Council	College of New Jersey (TCNJ)	Ewing Township	NJ
Liberty	7, 8	Helping Hands	Community Food Bank of NJ	Hillside	NJ
Liberty	8	8th Grade	Degnan Park Lake	West Orange	NJ
Liberty	8	8th grade art class	Newark Museum	Newark	NJ
Liberty	7	7th grade Telofski Team	Sterling Hill Mineral Mine Museum	Ogdensburg	NY
Liberty	7	7th grade Silva Team	Sterling Hill Mineral Mine Museum	Ogdensburg	NY
Liberty	7, 8	Helping Hands	Toby Katz House at Degnan Park	West Orange	NJ
Liberty	7, 8	Helping Hands	Toby Katz House at Degnan Park	West Orange	NJ
Liberty	7, 8	Helping Hands	Washington Elementary	West Orange	NJ
Liberty	7, 8	Helping Hands	Washington Elementary	West Orange	NJ
Liberty	7, 8	Liberty Select Strings	Whole Foods Market	West Orange	NJ
Liberty	7, 8	Liberty Select Strings	Whole Foods Market	West Orange	NJ
Mt Pleasant	5	5th Grade Class	Essex Green AMC	West Orange	NJ
Mt Pleasant	2	Mrs. Catena's Class	Essex County Environmental Center	Roseland	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
Mt Pleasant	2	2nd grade	Essex County Environmental Center	Roseland	NJ
Mt Pleasant	5	5th Grade	Liberty Science Center	Jersey City	NJ
Mt Pleasant	K	kindergarten	Mayo Performing Arts Center	Morristown	NJ
Mt Pleasant	2	2nd Grade Classes	Mayo Performing Arts Center	Morristown	NJ
Mt Pleasant	K	kindergarten	Paper Mill Playhouse	Millburn	NJ
Mt Pleasant	3	3rd grade	Paper Mill Playhouse	Millburn	NJ
Mt Pleasant	3	Third Grade Classes	West Orange High School	West Orange	NJ
Redwood	K	All 5 Kindergarten classes	Fire Station #4	West Orange	NJ
Redwood	5	Redwood 5th grade students and teachers	Museum of Natural History	New York	NY
Redwood	5	Redwood 5th Grade Students	Edison Central	West Orange	NJ
Redwood	4	4th grade	Liberty Science Center	Jersey City	NJ
Redwood	2	Second Grade	Newark Museum	Newark	NJ
Redwood	2	Second Grade	Newark Museum	Newark	NJ
Redwood	K	Kindergarten Classes All	Ort Farm	Long Valley	NJ
Redwood	1	1st grade	Paper Mill Playhouse	Millburn	NJ
Redwood	K	Kindergarten Classes	Paper Mill Playhouse	Millburn	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
Redwood	5	Redwood 5th Grade	Thomas Edison Museum	West Orange	NJ
Redwood	5	Redwood 5th Grade	Thomas Edison Museum	West Orange	NJ
Redwood	5	Redwood 5th Grade	Thomas Edison Museum	West Orange	NJ
Redwood	5	Redwood 5th Grade	Thomas Edison Museum	West Orange	NJ
Redwood	3	3rd Grade (all schools)	West Orange High School	West Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Amy's Hallmark	Livingston	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Barnes and Noble	Livingston	NJ
Roosevelt	6, 7, 8	MCI/Autistic Classes	Dollar Tree	West Orange	NJ
Roosevelt	7, 8	Majority Ambassadors	Drew University	Madison	NJ
Roosevelt	6, 7, 8	MCI/Autistic Classes	Hanover Lanes	East Hanover	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Hanover Lanes	East Hanover	NJ
Roosevelt	8	Italian Class	Jamaica Performing Arts Center	Jamaica	NY
Roosevelt	6, 7, 8	MCI and Autistic Classes	K-Mart	West Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Livingston Bagel	Livingston	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Livingston Diner	Livingston	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
Roosevelt	6, 7, 8	MCI and Autistic Classes	Livingston Mall	Livingston	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Livingston Mall Food Court	Livingston	NJ
Roosevelt	6, 7, 8	MCI and Autistic classes	Livingston YMCA	Livingston	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Livingston YMCA	Livingston	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Livingston YMCA	Livingston	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Michael's	East Hanover	NJ
Roosevelt	8	Roosevelt 8th Grade Art	Museum of Modern Art	New York	NY
Roosevelt	7, 8	Explorers Club	Museum of Natural History	New York City	NY
Roosevelt	7, 8	Jazz Band; Select Chorus; Chamber Orchestra	Northeast Middle School	Bethlehem	PA
Roosevelt	6, 7, 8	MCI and Autistic Classes	Panera Bread	West Orange	NJ
Roosevelt	7	7th grade	Six Flags Great Adventure	Jackson	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	TGI Friday's	West Orange	NJ
Roosevelt	7, 8	STEM Club	Buehler Space Center	Paramus	NJ
Roosevelt	7, 8	Explorer's Club	Buehler Space Center	Paramus	NJ
Roosevelt	7, 8	Explorers Club	Ellis Island/Statue of Liberty	Jersey City	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
Roosevelt	6, 7, 8	MCI and Autistic Classes	Essex County Environmental Center	Roseland	NJ
Roosevelt	7, 8	Explorer's Club	Franklin Mineral Museum	Franklin	NJ
Roosevelt	7, 8	Explorers Club	Great Swamp Raptor Rescue	Basking Ridge	NJ
Roosevelt	7	7th Grade Class	Liberty Science Center	Jersey City	NJ
Roosevelt	8	Explorers Club	Liberty Science Center	Newark	NJ
Roosevelt	8	Grade 8	Medieval Times	Lyndhurst	NJ
Roosevelt	7, 8	Majority Ambassador	Montclair State University	Montclair	NJ
Roosevelt	7, 8	Explorer's Club	Newark Museum	Newark	NJ
Roosevelt	7, 8	Majority Ambassadors	Seton Hall University	South Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Shop Rite	West Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Shop Rite	West Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Shop Rite	West Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Shop Rite	West Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Shop Rite	West Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Shop Rite	West Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	Shop Rite	West Orange	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
Roosevelt	6, 7, 8	MCI and Autistic Classes	Shop Rite	West Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	South Mountain Reservation	West Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	West Orange Post Office	West Orange	NJ
Roosevelt	6, 7, 8	MCI and Autistic Classes	West Orange Public Library	West Orange	NJ
St Cloud	5	St Cloud 5th Grade	East Hanover 12 AMC Movie Theatre	East Hanover	NJ
St Cloud	5	St Cloud 5th Grade	YMCA Camp Bernie	Port Murray	NJ
St Cloud	2	Three 2nd grade classes	Essex County Environmental Center	Roseland	NJ
St Cloud	1	First Grade Students	Liberty Science Center	Jersey City	NJ
St Cloud	1	First Grade	Montclair State University	Montclair	NJ
St Cloud	K	Kindergarten Classes	Paper Mill Playhouse	Milburn	NJ
St Cloud	2	2nd grade classes (3)	Paper Mill Playhouse	Milburn	NJ
St Cloud	1	1st grade	Reeves-Reed Arboretum	Summit	NJ
St Cloud	4	4th Grade Social Studies	State House	Trenton	NJ
St Cloud	3	3rd Grade Instrument Demo at WOHS	West Orange High School	West Orange	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
St Cloud	K	K- Danzig	West Orange Public Library	West Orange	NJ
St Cloud	K	Ms. China's Class-Kindergarten	West Orange Public Library	West Orange	NJ
St Cloud	K	Kindergarten Class	West Orange Public Library	West Orange	NJ
St Cloud	K	West Orange Public Library	West Orange Public Library	West Orange	NJ
Washington	4	4th Grade	Montclair Historical Center	Montclair	NJ
Washington	4	4th Grade	Montclair History Center	Montclair	NJ
Washington	4	4th Grade	Waterloo Village	Stanhope	NJ
Washington	4	Washington Elementary School Fourth Grade	Franklin Mineral Museum	Franklin	NJ
Washington	K	Kindergarten	Mayo Performing Arts Center	Morristown	NJ
Washington	2	Second Grade	Morris Museum	Morristown	NJ
Washington	K	Kindergarten	Ort Farm	Long Valley	NJ
Washington	2	Second Grade	Paper Mill Playhouse	Millburn	NJ
Washington	1	4 first grades	Turtle Back Zoo	West Orange	NJ
Washington	3	All Third Grade Sections	Turtle Back Zoo	West Orange	NJ
Washington	3	3rd Grade (all district)	West Orange High School	West Orange	NJ
Washington	1	first grade class	West Orange Public Library	West Orange	NJ
Washington	1	first grade class	West Orange Public Library	West Orange	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
Washington	1	first grade class	West Orange Public Library	West Orange	NJ
Washington	1	first grade class	West Orange Public Library	West Orange	NJ
Washington	1	all first grade sections	Wightman's Farm	Morristown	NJ
Washington	3	All Third Grade sections	Wightman's Farm	Morristown	NJ
WOHS	9, 10, 11, 12	Future Business Leaders of America	55 Wall Street New York, NY	New York	NY
WOHS	11	Institute of Citizen Empowerment - Grade 11	9/11 Museum	New York	NY
WOHS	9	Institute for Math and Science 9	American Museum of Natural History	New York	NY
WOHS	11, 12	Earth Science Class	American Museum of Natural History	NYC	NY
WOHS	10, 11, 12	Chess Club	Bloomfield High School	Bloomfield	NJ
WOHS	9, 10, 11, 12	Winter Color Guard	Branchburg Central Middle School	Branchburg	NJ
WOHS	9, 10, 11, 12	ROTC	Bridgeton Drill competition	Bridgeton	NJ
WOHS	9, 10, 11, 12	Glee Club	Broadway Show and Broadway Classroom	New York	NJ
WOHS	9, 10, 11, 12	Drama, Dance and Choir classes, Thespian Society	Broadway Show and Broadway Classroom	NYC	NY

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
WOHS	10, 11, 12	Honors Chamber Choir	Chatham High school	Chatham Township	NJ
WOHS	9, 10, 11, 12	Winter Color Guard	Council Rock HS South	Southampton	PA
WOHS	9, 10, 11, 12	Concert Band /Symphonic Winds	David Geffen Hall, Lincoln Center	New York	NY
WOHS	9, 10, 11, 12	Debate Team	Delbarton School	Morristown	NJ
WOHS	9, 10, 11, 12	Debate Team	Delbarton School	Morristown	NJ
WOHS	9, 10, 11, 12	Honors Cisco 1 & 2	DeVry University	North Brunswick	NJ
WOHS	9, 10, 11, 12	Early Childhood 2 & 3 classes	DeVry University	North Brunswick	NJ
WOHS	9, 10, 11, 12	Junior Statesmen of America	DoubleTree by Hilton Hotel	Arlington	VA
WOHS	10, 11, 12	Honors Chamber Choir	East Orange Campus high school	East Orange	NJ
WOHS	9	Honors Pre Advanced Heritage Spanish & Honors Spanish 4	Eataly	New York, NY	NY
WOHS	10, 11, 12	Jazz I & II	Edison High School	Edison	NJ
WOHS	9, 10, 11, 12	All Concert Bands	Edison High School	Edison	NJ
WOHS	9, 10, 11, 12	AP Art	Glassroots	Newark	NJ
WOHS	11, 12	Future Business Leaders of America	Harrah's Conference Center	Atlantic City	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
WOHS	9, 10, 11, 12	Winter Color Guard	Hunterdon Central Regional HS	Flemington	NJ
WOHS	11, 12	Race Class Gender	Immigrant NYC Walking Tour - City Hall (Broadway & Park Row)	New York	NY
WOHS	11	RCGE - Institute for Citizen Empowerment	Immigrant NYC Walking Tour (City Hall - Broadway & Park Row)	NYC	NY
WOHS	10, 11	Wind Ensemble and Symphonic Winds	Italian American Museum	New York	NY
WOHS	10, 11, 12	Jazz I	J. P. Stevens High School	Edison	NJ
WOHS	9, 10, 11, 12	ROTC	Jackson Liberty Drill Competition	Jackson	NJ
WOHS	10, 11, 12	TCI (The Collegiate Institute)	Kean University	Union	NJ
WOHS	9, 10, 11, 12	Concert & Treble Choirs	Kelly School	West Orange	NJ
WOHS	9, 10, 11, 12	Dance 2	Lincoln Center	New York	NY
WOHS	9, 10, 11, 12	Creativity and Innovation in the Culinary Arts	Lincoln Center at John Jay College Theatre	New York	NY
WOHS	10, 11, 12	Chess Club	Livingston High School	Livingston	NJ
WOHS	9, 10, 11, 12	Jubilee Choir and Step Teams	Livingston Mall	Livingston	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
WOHS	9	Institute of the Humanities 9th grade	Metropolitan Museum of Art	New York	NY
WOHS	9, 10, 11	Italian 1, 2, 2h, 3 students	Metropolitan Museum of Art	NYC	NY
WOHS	9, 10, 11, 12	3D Design Classes	Metropolitan Museum of Art	New York	NY
WOHS	11, 12,	Special Education Students	Millburn High School	Millburn	NJ
WOHS	9, 10, 11, 12	Debate Team	Montville High School	Montville	NJ
WOHS	9, 10, 11, 12	Winter Color Guard	Morristown High School	Morristown	NJ
WOHS	10, 11, 12	All Concert Bands	Mount Olive High School	Flanders	NJ
WOHS	10, 11, 12	Chess Club	Mountain Lakes High School	Mountain Lakes	NJ
WOHS	9, 10, 11, 12	3D Design Classes	Museum of Modern Art	New York	NY
WOHS	10	US History I 10th grade ICE	National Constitution Center, 525 Arch St, Philadelphia, PA 19106	Philadelphia	PA
WOHS	9, 10, 11, 12	Boys and Girls Step Teams	Newark Symphony Hall	Newark	NJ
WOHS	10, 11, 12	Honors Environmental Science	NY Museum of Natural History	New York	NY
WOHS	9, 10, 11, 12	Marching Band	Old Bridge High School	Matawan	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
WOHS	9, 10, 11, 12	Honors Chamber Choir	Paramus High School	Paramus	NJ
WOHS	9, 10, 11, 12	Honors Chamber Choir	Paramus High School	Paramus	NJ
WOHS	10, 11, 12	Chess Club	Parsippany High School	Parsippany	NJ
WOHS	9, 10, 11, 12	SkillsUSA	Passaic Tech.	Wayne	NJ
WOHS	10, 11, 12	Debate Team	Phillipsburg Regional High School	Phillipsburg	NJ
WOHS	9, 10, 11, 12,	Technology Student Association	Picatinny Arsenal	Wharton	NJ
WOHS	9, 10, 11, 12	ROTC	Piscataway Drill Competition	Piscataway	NJ
WOHS	10, 11, 12	Chess Club	Pope John High School	Sparta	NJ
WOHS	9, 10, 11, 12	Spring Musical	Pride Week Livingston Mall	Livingston	NJ
WOHS	10, 11, 12	Honors Environmental Science	Ramapo Reservation	Ramapo	NJ
WOHS	10, 11, 12	Debate Team	Randolph High School	Randolph	NJ
WOHS	11, 12	Acting Principles and Advanced Theatre Classes	Regal Cinemas Burlington	Burlington	NJ
WOHS	11, 12	AP Spanish Language	Repertorio Español	New York City	NY
WOHS	10, 11, 12	Concert & Treble Choirs	Repertorio Español	New York	NY

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
WOHS	9, 10, 11, 12	Debate Team	Ridge High School	Basking Ridge	NJ
WOHS	9, 10, 11, 12	Debate Team	Ridge High School	Basking Ridge	NJ
WOHS	9, 10, 11, 12	Thespian Society, Advanced Theatre	Robbinsville High School	Robbinsville	NJ
WOHS	9, 10, 11, 12	Boys and Girls Step Teams	Ron Brown Academy	New York	NY
WOHS	9, 10, 11, 12	Boys and Girls Step Teams	Ronald McNair School	Cambria Heights	NY
WOHS	10, 11, 12	Wind Ensemble and Symphonic Winds	Roxbury High School	Succasunna	NJ
WOHS	9, 10, 11, 12	Boys and Girls Step Teams	Samuel J. Tilden High School	Brooklyn	NY
WOHS	9, 10, 11, 12	Boys and Girls Step Teams	Samuel J. Tilden High School	Brooklyn	NY
WOHS	9, 10, 11, 12	Debate Team	Science Park High School	Newark	NJ
WOHS	9, 10, 11, 12	Debate Team	Science Park High School	Newark	NJ
WOHS	9, 10, 11, 12	Choirs (Glee, Jubilee, Honors Chamber)	Canterbury Village	West Orange	NJ
WOHS	11, 12	Future Educator's Association	College of New Jersey (TCNJ)	Ewing	NJ
WOHS	11, 12	Future Educator's Association	College of New Jersey (TCNJ)	Ewing	NJ
WOHS	9, 10, 11, 12	SkillsUSA	Somerset County Vo Tech	Bridgewater	NJ
WOHS	9, 10, 11, 12	Winter Color Guard	South Brunswick HS	Monmouth Junction	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
WOHS	9, 10, 11, 12	Winter Color Guard	South Brunswick HS	South Brunswick	NJ
WOHS	11, 12	Creativity and Innovation in the Culinary Arts	Creativity and Innovation in the Culinary Arts	Medieval Times	NJ
WOHS	9, 10, 11, 12	Family Career and Community Leaders of America	Crowne Plaza, 2349 Marlton Pike, Cherry Hill, NJ 08002	Cherry Hill	NJ
WOHS	9	Daughters of Israel Freshman Outreach Program	Daughters of Israel	West Orange	NJ
WOHS	9	Daughters of Israel Freshman Outreach Program	Daughters of Israel	West Orange	NJ
WOHS	9, 10, 11, 12	Winter Color Guard	South Brunswick HS	Monmouth Junction	NJ
WOHS	9	Daughters of Israel Freshman Outreach Program	Daughters of Israel	West Orange	NJ
WOHS	10, 11, 12	Chess Club	Sparta High School	Sparta	NJ
WOHS	9, 10, 11	Winter Color Guard	Stabler Arena @ Lehigh University	Bethlehem	PA
WOHS	9, 10, 11, 12	Winter Color Guard	Stabler Arena at Lehigh University	Bethlehem	PA
WOHS	10	Institute for Math and Science 9 and 10	Stevens Institute of Technology	Hoboken	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
WOHS	9	Daughters of Israel Freshman Outreach Program	Daughters of Israel	West Orange	NJ
WOHS	9	Daughters of Israel Freshman Outreach Program	Daughters of Israel	West Orange	NJ
WOHS	9, 10, 11, 12	ROTC	Edison Middle	West Orange	NJ
WOHS	11, 12	Italian 4 Honors	Ellis Island / Statue of Liberty	Jersey City	NJ
WOHS	12	Senior Class	Essex County College	Newark	NJ
WOHS	10	US History I	Essex County Courthouse	Newark	NJ
WOHS	10	US History I	Essex County Courthouse	Newark	NJ
WOHS	10	US History I	Essex County Courthouse	Newark	NJ
WOHS	10	US History I	Essex County Courthouse	Newark	NJ
WOHS	11, 12	Future Business Leaders of America	Fairleigh Dickinson University	Madison	NJ
WOHS	9, 10, 11, 12	SkillsUSA	FEA Conference Center	Monroe Township	NJ
WOHS	10	US History IH	Ford Mansion- Washington's Headquarters	Morristown	NJ
WOHS	10	US History IH	Ford Mansion- Washington's Headquarters	Morristown	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
WOHS	9, 10, 11, 12	SkillsUSA	Forest Lodge	Warren	NJ
WOHS	11, 12	Earth Science Class	Jenkinson's Aquarium	Point Pleasant Beach	NJ
WOHS	9	Institute for Math and Science 9	Kessler Institute for Rehabilitation	West Orange	NJ
WOHS	9, 10, 11, 12	ROTC	Liberty Middle School	West Orange	NJ
WOHS	9, 10, 11, 12	Jubilee Choir and Step Teams	Liberty Middle School	West Orange	NJ
WOHS	9, 10, 11, 12	Marching Band	Liberty Middle School	West Orange	NJ
WOHS	9, 10, 11, 12	Marching Band	Liberty Middle School	West Orange	NJ
WOHS	10, 11, 12	Wind Ensemble	Mayfair Farms	West Orange	NJ
WOHS	10, 11, 12	Jazz I	Mayfair Farms	West Orange	NJ
WOHS	10, 11, 12	Wind Ensemble	Mayfair Farms	West Orange	NJ
WOHS	9, 10, 11, 12	SkillsUSA	Sussex County Tech	Sparta	NJ
WOHS	9, 10, 11, 12	Art 2B	The High Line	NYC	NY
WOHS	9, 10, 11, 12	Art 2A	The Highline	NYC	NY
WOHS	11, 12	HOSA (formerly Health Careers)	Union County Vocational-Technical High School	Scotch Plains	NJ
WOHS	11	Institute of Citizen Empowerment - Grade 11	United Nations	New York	NY
WOHS	9, 10, 11, 12	ROTC	US Military Academy at West Point	West Point	NY
WOHS	10, 11, 12	Jazz I	Montclair State University	Montclair	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
WOHS	9, 10, 11, 12	Acting Principles Class, Drama Club	Montclair State University	Montclair	
WOHS	9, 10, 11, 12	ROTC	US Military Academy at West Point	West Point	NY
WOHS	9, 10, 11, 12	All Concert Bands	Verona High School	Verona	NJ
WOHS	9, 10, 11, 12	Boys and Girls Step Teams	Wadleigh High School	Manhattan	NY
WOHS	9, 10, 11, 12	Boys Step Team	Washington Middle School	Harrison	NJ
WOHS	9, 10, 11, 12	Ultimate Frisbee Club	Watchung Hills Regional High School	Warren	NJ
WOHS	9, 10, 11, 12	Marching Band	Wayne Hills High School	Wayne	NJ
WOHS	10, 11, 12	Selected Band Students	West Essex Regional High School	North Caldwell	NJ
WOHS	9, 10, 11, 12	Concepts of Entrepreneurship Class	Montclair State University	Montclair	NJ
WOHS	9, 10, 11, 12	Jubilee Choir and Step Teams	Mt. Pleasant Elementary School	West Orange	NJ
WOHS	10	Institute of Humanities Honors English 10	Newark Museum	Newark	NJ
WOHS	11, 12,	Self Contained Special Education Students	Novartis Pharmaceuticals Corp.	East Hanover	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
WOHS	9, 10, 11, 12	Family Career and Community Leaders of America	Pines Manor	Edison	NJ
WOHS	9, 10, 11, 12	Drama and Dance	Roosevelt & Liberty Middle Schools	West Orange	NJ
WOHS	9, 10, 11, 12	Marching Band	Roosevelt and Liberty Middle Schools	West Orange	NJ
WOHS	9, 10, 11, 12	ROTC	Roosevelt Middle School	West Orange	NJ
WOHS	9, 10, 11, 12	Marching Band	Roosevelt Middle School	West Orange	NJ
WOHS	9, 10, 11, 12	Marching Band	Roosevelt Middle School	West Orange	NJ
WOHS	9, 10	Institute for Math and Science 9 and 10	Rutgers College of Engineering	Piscataway	NJ
WOHS	9, 10, 11, 12	Marching Band	Rutgers University New Brunswick	New Brunswick	NJ
WOHS	9	Institute for Math and Science 9	Rutgers University New Brunswick	New Brunswick	NJ
WOHS	10, 11, 12	Wind Ensemble	Rutgers University New Brunswick	New Brunswick	NJ
WOHS	9, 10	Model UN	Seton Hall University	South Orange	NJ
WOHS	9, 10, 11, 12	Winter Color Guard	South Brunswick HS	Monmouth Junction	NJ
WOHS	12	Esriptus	South Orange Performing Arts Center	South Orange	NJ

West Orange School District
Field Trips 2017-2018 BOE

School	Grades	Course / Group	Destination	City	State
WOHS	9, 10, 11, 12	Winter Color Guard	West Milford High School	West Milford	NJ
WOHS	11, 12	Earth Science Class	Sterling Hill Mineral Mine Museum	Ogdensburg	NJ
WOHS	9, 10, 11, 12	Art 3/ Art 4/ Art AP	Turtle Back Zoo	West Orange	NJ
WOHS	10, 11, 12	Early Childhood 2 & 3 classes	Turtle Back Zoo	West Orange	NJ
WOHS	10, 11, 12	Science Olympiad Team	Union County Community College	Cranford	NJ
WOHS	9, 10, 11, 12	Marching Band	West Orange Town Hall	West Orange	NJ
WOHS	10, 11, 12	Honors Chamber Choir	Westminster Choir College Of Rider University	Princeton	NJ
WOHS	9, 10, 11, 12	Wind Ensemble	William Paterson University	Wayne	NJ
WOHS	10, 11, 12	Chess Club	West Morris Central High School	Chester	NJ
WOHS	9, 10, 11, 12	Jubilee Choir and Step Teams	West Windsor-Plainsboro	West Windsor Township	NJ

West Orange School District
 Overnight Field Trips 17-18 BOE
 10-16-17

School	Grades	Course / Group	Destination	City	State
Roosevelt	8	Grade 8	Williamsburg VA	Williamsburg	VA
WOHS	9, 10, 11, 12	Junior Statesmen of America	United States Holocaust Memorial Museum	Washington	DC
WOHS	11	Teen PEP	Fairview Lakes YMCA Camp	Stillwater	NJ
WOHS	11, 12	Future Business Leaders of America	Harrah's Conference Center	Atlantic City	NJ
WOHS	9, 10, 11, 12	Family Career and Community Leaders of America	Crowne Plaza	Cherry Hill	NJ

Applications for Absence for School Business 2017-2018
10-16-17

Name	Position	School	Conference	Dates	Amount	Funded
Christine Aker	Learning Consultant	Redwood	Annual Review: Can Your IEP Sustain a Due Process Hearing New Providence, NJ	1/30/18	\$145.00	Local
Bryan Azzato	Health / Physical Education Teacher	Edison	Yes You Can Curriculum Conference Caldwell, NJ	10/27/17	\$0	
Kailee Beal	Health / Physical Education Teacher	WOHS	Yes You Can Curriculum Conference Caldwell, NJ	10/27/17	\$0	
Christina Binns	Library Media Specialist	Hazel	NJASL 2017 Fall Conference Long Branch, NJ	11/16/17, 11/17/17	\$150.00	Local
Sandra Bochese	Library Media Specialist	Edison	NJASL 2017 Fall Conference Long Branch, NJ	11/16/17	\$110.00	Local
Ron Brandt	Science Teacher	WOHS	NJ Science Convention Princeton, NJ	10/25/17	\$202.16	Local
Brandi Brennan	Grade 5 Teacher	Washington	Introduction to Technology in K-8 Math Classrooms Piscataway, NJ	11/17/17	\$205.00	Local
Candice Brennan	Science Teacher	Liberty	NJIT Try Engineering Workshop Newark, NJ	10/19/17	\$0	
Shena Brown	School Nurse	St. Cloud	NJAAP School Health Conference Somerset, NJ	10/18/17	\$195.00	Local
Patricia Burke	Basic Skills Teacher	Redwood	Strategies and Structures for Teaching Writing, Grades K-8 New Providence, NJ	12/19/17	\$195.00	Local
John Calavano	BA/BS	Administration Building	NJSBA Annual Workshop Atlantic City, NJ	10/23/17-10 /26/17	\$808.00	Local
Dianna Carpenito	Grade 3 Inclusion Teacher	Gregory	Improving Social Skills for Students with Autism Spectrum Disorder New Providence, NJ	11/28/17	105.00	Local
Aldo Casale	Guidance Counselor	WOHS	UMASS Amherst Counselor Event Short Hills, NJ	10/23/17	\$0	
Ron Charles	Board Member		NJSBA Annual Workshop Atlantic City, NJ	10/23/17-10 /26/17	\$865.00	Local
Carrie Colvin	Reading Specialist	St. Cloud	Strategies and Structures for Teaching Writing K-8	12/19/17	\$245.00	Local

			New Providence, NJ			
Catherine Connors	Science Teacher	WOHS	Rutgers Health Science Program Advisory Meeting Scotch Plains, NJ	12/7/17	\$13.52	Local
Jacqueline Cruz	Health / Physical Education Teacher	WOHS	Yes You Can Curriculum Conference Caldwell, NJ	10/27/17	\$0	
Shane Daiek	Science Teacher	WOHS	Try Engineering Newark, NJ	10/19/17	\$0	
Deborah Daniel	Administrative Assistant	Administration Building	PCG Fall 2017 Regional Meeting SEMI Training Westfield, NJ	10/19/17	\$8.74	Local
Maria David	Science Teacher	Liberty	NJ Science Convention Princeton, NJ	10/24/17	\$202.16	Local
Mike DeAngelis	Science Teacher	WOHS	Teach Engineering Newark, NJ	10/19/17	\$0	
Whitney Decker	Special Education Teacher Biology Teacher	WOHS	Developing and Using Models to Represent Natural Phenomena Branchburg, NJ	11/15/17	\$125.00	Local
Denise DeMartinis	Supervisor ELA K-5	Administration Building	Strategies & Structures for Teaching Writing, Grades K-8 New Providence, NJ	12/19/17	\$203.50	Local
Sean Devore	Social Studies Teacher	WOHS	Echoes & Reflections & Elie Wiesel's Night Holocaust Education Morristown, NJ	11/1/17	\$0	
Lesly Diglio	Reading Specialist	Redwood	Strategies and Structures for Teaching Writing K-8 New Providence, NJ	12/19/17	\$195.00	Local
Lesly Diglio	Reading Specialist	Redwood	Strategies and Structures for Teaching Reading K-8 New Providence, NJ	3/13/18	\$195.00	Local
William Dowd	Social Studies Teacher	Liberty	Echoes & Reflections & Elie Wiesel's Night Holocaust Education Morristown, NJ	11/1/17	\$0	
Margaret Fahey	School Counselor	WOHS	University of Maine School Counselor Update Ridgewood, NJ	10/17/17	\$0	
Margaret Fahey	School Counselor	WOHS	UMASS Counselor Event Short Hills, NJ	10/24/17	\$0	
Margaret Fahey	School Counselor	WOHS	Rider University Counselor Meeting Lawrenceville, NJ	10/26/17	\$0	

Carlo Felci	Italian Teacher	Liberty	Teaching Italian - A Symposium / Workshop for Instructional Materials Montclair, NJ	10/20/17	\$50.00	Local
Madelin Fernandez-Perez	School Counselor	WOHS	Montclair State University Counselor Workshop Montclair, NJ	12/8/17	\$0	
Meara Franowicz	Library Media Specialist	Roosevelt	NJASL 2017 Fall Conference Long Branch, NJ	11/17/17	\$110.00	Local
Kelly Gambuti	Social Studies Teacher	Edison	Mandatory attendance per Kean University Diversity Council Kean University Trip to US Holocaust Museum Washington, D.C.	10/25/17	\$0	
Corinn Giaquinto	Health & Phys Ed Teacher	Edison	Life Altering Behavior of Early Sexual Activity Caldwell, NJ	10/27/17	\$0	
Wendi Giuliano	Reading Specialist	Washington	Strategies & Structures for Teaching Writing New Providence, NJ	12/19/17	\$195.00	Local
Kristin Gogerty	Acting Director, Special Services	Administration Building	Exploring Disproportionality: Discovering Root Causes and Solutions-Based Approaches Brunswick, NJ	11/2/17	\$75.00	Local
Joshua Goldfarb	Social Studies Teacher	Roosevelt	Mandatory attendance per Kean University Diversity Council Kean University Trip to US Holocaust Museum Washington, D.C.	10/25/17	\$0	
Keisha Golding Cooper	SAC	WOHS	Preventing Suicide in Adolescents & Young Adults West Orange, NJ	11/3/17	\$35.00	Local
Keisha Golding Cooper	SAC	WOHS	Mental Health Issues Facing 21st Century Learners New Providence, NJ	12/11/17	\$145.00	Local
Carmen Gordillo	English Language Arts Teachers	Liberty	Rutgers 50th Annual Conference on Reading & Writing New Brunswick, NJ	10/27/17	\$21.82	Local
Carmen Gordillo	English Language Arts Teachers	Liberty	Kathy Collins:"Here's What I'm Thinking" Teach Children the skills to Read With Intention for Deeper Comprehension	12/7/17	\$21.20	Local
Tracy Gordon	Science Teacher	Roosevelt	NJ Science Convention Princeton, NJ	10/24/17	\$202.16	Local
Terry Granato	NCLB / Title I Program Director	Administration Building	Strategies & Structures for Teaching Writing, Grades K-8 New Providence, NJ	12/19/17	\$206.70	Title I Funds
Christina Graff	Social Worker	WOHS	Support Student Achievement and Behavior by Promoting Social Emotional and Character Development and Positive School Culture and Climate New Providence, NJ	11/28/17	\$125.00	Local

Colleen Grandinetti	LDTC	Administration Building	Building Executive Functioning Skills: The Missing Link to Student Achievement Bloomfield, NJ	12/8/17	\$0	
Angela Greco	Italian Teacher	Roosevelt	Teaching Italian: Symposium for Instructional Materials Montclair, NJ	10/20/17	\$50.00	Local
Bridget Haine	Health & Phys Ed Teacher	Roosevelt	Adapted Health and Physical Education Conference Lawrenceville, NJ	10/25/17	\$120.38	Local
Nicole Handler	Case Manager	WOHS	Year 3, Day 1, Day2, Day 3 Training LRE Settlement East Orange, NJ	11/8/17, 11/29/17, 1/9/18	\$0	
Carlene Hernandez	Social Worker	Edison	Hot Issues in School Law New Providence, NJ	1/10/18	\$150.00	Local
Susan Jankowski	LDTC	Edison	Hot Issues in Special Education Laws New Providence, NJ	2/12/18	\$150.00	Local
Meredith Johnson	Behavior Analyst	Administration Building	Pivotal Response Training Research Webinar West Orange, NJ	12/11/17	\$39.00	Local
Sanhita Kar	Psychologist	WOHS	Why School-Based Youth Suicide Prevention is More Important Than Ever Wayne, NJ	10/20/17		
Mary Kehoe	School Counselor	WOHS	HESAA Fall 2017 Training Institute for School Counselors South Orange, NJ	12/8/17	\$0	
Daniel Krayton	Social Studies Teacher	Liberty	Mandatory attendance per Kean University Diversity Council Kean University Trip to US Holocaust Museum Washington, D.C.	10/25/17	\$0	
Laura Lab	Board Member		NJSBA Annual Workshop Atlantic City, NJ	10/23/17-10/26/17	\$865.00	Local
Sonia Laurenì	Science Teacher	WOHS	New Jersey Science Convention Princeton, NJ	10/24/17	\$202.16	Local
Marc Lawrence	Assistant Principal	Roosevelt	LRE Settlement Agreement Morris Plains, NJ	10/28/17	\$0	
Suzanne Lee	School Psychologist	Roosevelt	Preventing Suicide in Adolescents & Young Adults West Orange, NJ	11/3/17	\$35.00	Local
Suzanne Lee	School Psychologist	Roosevelt	LRE Settlement Agreement East Orange, NJ	11/8/17, 11/29/17, 12/6/17	\$0	
Claire Leggiero	Health & Phys Ed	WOHS	Teen PEP / A day of Learning	10/26/17	\$37.26	Local

	Teacher		Mercerville, NJ			
Claire Leggiero	Health & Phys Ed Teacher	WOHS	Yes You Can Curricula Caldwell, NJ	10/27/17	\$0	
Elizabeth Levenberg	School Psychologist	Redwood	Annual Review: Can Your IEP Sustain a Due process Hearing New Providence, NJ	1/30/18	\$145.00	Local
Wendy Mapes	Theater Teacher	WOHS	STANJ Fall Conference Montclair, NJ	10/17/17	\$45.00	Local
Mary Maliszewski	Music Teacher	Gregory	2018 ASTA National Conference Atlanta, GA	3/8/18, 3/10/18	\$100.00 \$855.00	Fine Arts Teacher pays
Elena McFarland	Director of Transportation	Transportation Building	Situation Awareness & Security Considerations for School Bus Operators New Providence, NJ	1/4/18	\$7.99	Local
Sandra Mordecai	Board President		NJSBA Annual Workshop Atlantic City, NJ	10/23/17-10/26/17	\$865.00	Local
Nancy Mullin	Career Ed & Library Science Supervisor	WOHS	CTE Program Reapproval Technical Assistance Trenton, NJ	10/27/17	\$0	
Nancy Mullin	Career Ed & Library Science Supervisor	WOHS	MUJC STEAM Committee Meetings New Providence, NJ	10/31/17, 1/9/18, 3/6/18, 5/22/18	\$0	
Nancy Mullin	Career Ed & Library Science Supervisor	WOHS	NJSAL 2017 Fall Conference Long Branch, NJ	11/16/17, 11/17/17	\$150.00	Local
Jaime Neyburger	Social Studies Teacher	Liberty	Mandatory attendance per Kean University Diversity Council Kean University Trip to US Holocaust Museum Washington, D.C.	10/25/17	\$0	
Kimberly Nguyen	Science Teacher	Roosevelt	Try Engineering Newark, NJ	10/19/17	\$0	
Janis Oliver	Art Teacher	Roosevelt	The Annual Middle School Art Show Setup at the West Orange Public Library West Orange, NJ	5/17/18	\$0	
Linda Palazzolo	Science Teacher	Roosevelt	Try Engineering Newark, NJ	10/19/17	\$0	
Kristin Paul	ELA Teacher	Roosevelt	Mandatory attendance per Kean University Diversity Council Kean University Trip to US Holocaust Museum Washington, D.C.	10/25/17	\$0	

Jennifer Paull	Grade 2 Teacher	Redwood	Strategies & Structures for Teaching Reading New Providence, NJ	3/13/18	\$195.00	Local
David Perez	Social Studies Teacher	Roosevelt	NJCSS Annual Fall Conference New Brunswick, NJ	10/23/17	\$87.00	Local
Joanne Pollara	Principal	Kelly	NJPSA/ FEA / NJASCD 2017 Fall Conference Long Branch, NJ	10/19/17, 10/20/17	\$310.00	Local
Lauren Porter	Teacher	BMELC	Developing Individual Discrete Trial Programs Based on VB-MAPP Assessment Rahway, NJ	10/26/17, 10/27/17	\$195.00	Local
Dawn Raboy	Social Worker	Roosevelt	Addressing Challenging Behaviors in the School Environment Monroe Township, NJ	10/23/17	\$125.00	Local
Dawn Raboy	Social Worker	Roosevelt	Preventing Suicide in Adolescents and Young Adults West Orange, NJ	11/3/17	\$35.00	Local
Dawn Ribeiro	Special Education 7-12 Supervisor	WOHS	MUJC Supervisors Subcommittee New Providence, NJ	10/3/17, 2/13/17, 4/24/18	\$0	
Dawn Ribeiro	Special Education 7-12 Supervisor	WOHS	Exploring Disproportionality: Discovering Root Causes and Solutions-Based Approaches New Brunswick, NJ	11/2/17	\$75.00	Local
Dawn Ribeiro	Special Education 7-12 Supervisor	WOHS	LRE Settlement Agreement East Orange, NJ	11/29/17	\$0	
Shari Ritter	ELA Teacher	Mt. Pleasant	Strategies & Structures for Teaching Reading K-8 New Providence, NJ	12/19/18	\$245.00	Local
Mark Robertson	Board Member		NJSBA Annual Workshop Atlantic City, NJ	10/23/17--- 10/26/17	\$865.00	Local
Lisa Rodino	ELA Teacher	Gregroy	Interventions for Students with Dyslexia and Other Reading Differences K-12 New Providence, NJ	11/21/17	\$135.00	Local
Pamela Romanchuk	Social Studies Teacher	Edison	Mandatory attendance per Kean University Diversity Council Kean University Trip to US Holocaust Museum Washington, D.C.	10/25/17	\$0	
Stephanie Ross	Reading Specialist	Kelly	Strategies and Structures for Teaching Writing K-8 New Providence, NJ	12/19/17	\$245.00	Local
Elizabeth Rubin	Teacher	BMELC	Developing Individual Discrete Trial Programs Based on VB-MAPP Assessment Rahway, NJ	10/26/17, 10/27/17	\$195.00	Local

Jeffrey Rutzky	Superintendent	Administration Building	NJSBA Annual Workshop Atlantic City, NJ	10/23/17- 10/26/17	\$865.00	Local
Jeffrey Rutzky	Superintendent	Administration Building	NEMNET Overcoming Obstacles to Recruiting faculty and Staff of Color New York, NY	12/4/17	\$280.47	Local
Nicola Salese	Special Education Teacher	Kelly	Mandatory attendance per Kean University Diversity Council Kean University Trip to US Holocaust Museum Washington, D.C.	10/25/17	\$0	
Meredith Schwartz	Health & Phys Ed Teacher	Kelly	Adapted Health & Physical Education Livingston, NJ	10/25/17	\$66.03	Local
Irv Schwarzbaum	Board Vice President		NJSBA Annual Workshop Atlantic City, NJ	10/23/17-10 /26/17	\$865.00	Local
Jennifer Sissman	Reading Specialist	Hazel	Strategies and Structures for Teaching Writing K-8 New Providence, NJ	12/19/17	\$245.00	Local
Joyce Solo	Library Media Specialist	Redwood	New Jersey Association of School Librarians Fall Conference Long Branch, NJ	11/16/17, 11/17/17	\$95.00	Local
Caroline Stoner	Science Teacher	St. Cloud	NJ Science Convention Princeton, NJ	10/24/17	\$202.16	Local
Stephanie Suriano	Science Supervisor	WOHS	Morris-Union Jointure Commission Curriculum Council Meeting New Providence, NJ	10/18/17	\$0	Local
Stephanie Suriano	Science Supervisor	WOHS	NJ Science Convention Princeton, NJ	10/24/17, 10/25/17	\$349.99	Local
Stephanie Suriano	Science Supervisor	WOHS	Essex County Science Supervisor Roundtable Roseland, NJ	10/30/17, 1/9/18, 3/22/18, 5/21/18	\$0	
Colleen Tierney	ELA Special Education Teacher	Roosevelt	Mandatory attendance per Kean University Diversity Council Kean University Trip to US Holocaust Museum Washington, D.C.	10/25/17	\$0	
Meryl Tillis	School Social Worker	BMELC	LRE Settlement Agreement East Orange, NJ	11/8/17	\$0	
Beverly Tindall	Library Media Specialist	WOHS	NJASL 2017 Fall Conference Long Branch, NJ	11/16/17, 11/17/17	\$150.00	Local
Peter Tourian	Science Teacher	WOHS	Rutgers Test Viewing Scotch Plains, NJ	11/15/17	\$0	
Lisa Touzeau	Library Media	Liberty	Echoes & Reflections & Elie Wiesel's Night	11/1/17	0	

	Specialist		Holocaust Education Morristown, NJ			
Lisa Touzeau	Library Media Specialist	Liberty	Mandatory attendance per Kean University Diversity Council Kean University Trip to US Holocaust Museum Washington, D.C.	10/25/17	\$0	
Sarah Traci	Art Teacher	Gregory	Developing Meaning Through Inquiry and Making New York, NY	10/10/17	\$0	
Gadi Ulysse	Psychologist	Administration Building	NJASP Winter Conference East Windsor, NJ	12/8/17	\$165.00	Local
Alison Urban	Math Teacher	Kelly	Conquer Mathematics: Number and Operations / Fractions Fairfield, NJ	12/14/17, 1/17/18	\$290.00	Local
Steve Vander Ploeg	Health & Phys Ed Teacher	Roosevelt	The Highest Level Conference Caldwell, NJ	10/27/17	\$0	
Lisette Villalobos	Art Teacher	Liberty	The Annual Middle School Art Show Setup at the West Orange Public Library West Orange, NJ	5/17/18	\$0	
Lisette Villalobos	Art Teacher	Liberty	The Annual Middle School Art Show Take down at the West Orange Public Library West Orange, NJ	5/24/18	\$0	
Rebecca Vlacich	Reading Specialist	Gregory	Strategies and Structures for Teaching Writing K-8 New Providence, NJ	12/19/17	\$245.00	Local
Shari Witman	School Social Worker	Washington	Building Executive Function Skills: The Missing Link to Student Achievement Bloomfield, NJ	12/8/17	\$0	
Chiaohan Peggy Yu	Mandarin Teacher	Roosevelt	Comprehensible Optimized Input Through Narrative: Building Fluency & Literacy in World Languages Ewing, NJ	10/27/17, 10/28/17	\$342.69	Local

Curriculum Writing 2017-2018
10-16-17

Department	Writer's Name	Title of Project	Hours	Stipend
Mathematics	Jo Albert	Mathematics, Grade 4	30	\$1,193.40
	Janine Duarte	Mathematics, Grade 4	30	\$1,193.40
	Jodi Lombardy	Mathematics, Grade 5	30	\$1,193.40
Science	Kathy Fitzpatrick	Science , Grade K	30	\$1,193.40
	Jennifer Catalano	Science , Grade K	30	\$1,193.40
	Carolyn Slomkowski	Science, Grade 1	30	\$1,193.40
	Annie Kehoe	Science, Grade 1	30	\$1,193.40
	Jennifer Paull	Science, Grade 2	30	\$1,193.40
	Christie Landau	Science, Grade 2	30	\$1,193.40
	Dineen Robinson	Science, Grade 3	30	\$1,193.40
	Danielle Marino	Science, Grade 3	30	\$1,193.40
	Carly Lovejoy	Science, Grade 4	30	\$1,193.40
	Sofia Rivera	Science, Grade 4	30	\$1,193.40
	Gerald Powers	Science, Grade 5	30	\$1,193.40
	Brandi Brennan	Science, Grade 5	30	\$1,193.40
	Jonathan Chia	AP Physics C: Mechanics and Electricity & Magnetism	60	\$2,386.80
	Jonathan Chia	Honors Physics	30	\$1,193.40
	Mark Kirchenbauer	Honors Physics	30	\$1,193.40
	Ron Brandt	AP Chemistry	60	\$2,386.80
	Michele Schultz	Anatomy and Physiology	30	\$1,193.40
	Catherine Connors	Anatomy and Physiology	30	\$1,193.40
Special Services	Joe Spina	English - Mild Cognitive (Grades 9-12)	30	\$1,193.40
	Kimberly Buckley	English - Mild Cognitive (Grades 9-12)	30	\$1,193.40
	Michelle Hartley	Mathematics - Mild Cognitive (Grades 9-12)	30	\$1,193.40
	Mallory DeMarco	Mathematics - Mild Cognitive (Grades 9-12)	30	\$1,193.40
Technology & Engineering	Cindy Cell	Technology & Engineering Curriculum Audit	10	\$397.80
World Languages	Amalia Morales	World Languages Curriculum Audit	20	\$795.60

Transfers for the month of August 2017 within the 2017-2018 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.

#	From Account	Description	Amount	To Account	Description	Amount
1	11-000-261-610	General Supplies- Req. Maint.	\$20,000	11-000-262-610	General Supplies- Custodial	\$20,000
	11-000-261-420	Cleaning, Repair, Maint. Svcs.	\$2,000	11-000-261-421	Lead Testing of Drinking Water	\$2,000
2	11-190-100-610	Pupil Supplies	\$63,000	11-000-240-600	Office Supplies	\$6,000
				11-000-262-520	Prop./Fire/Liab. Ins.	\$57,000
3	12-130-100-730	Equip.-Grades 6-8	\$6,417	12-140-100-730	Equip.-Grades 9-12	\$6,417
	12-000-220-730	Media Equip.	\$2,167	12-000-263-730	Equip. Grounds	\$2,167
4	11-000-216-100	Salary-Related Svcs.	\$16,850	11-000-218-105	Salary-Guidance Secy	\$50,000
	11-000-218-104	Salary-Guidance	\$33,150			
5	11-000-219-104	Salary-CST	\$37,000	11-000-219-105	Salary-CST Secy	\$37,000
6	11-000-221-104	Salary-Curriculum Writing	\$3,801	11-000-221-105	Salary-Improve. Instr. Secy	\$3,801
7	11-000-262-107	Salary-Lunch Aides	\$1,000	11-000-262-105	Salary-B&G	\$1,000
8	11-000-222-100	Salary-Librarian	\$40,000	11-000-266-110	Salary-Security	\$40,000
9	11-110-100-101	Salary-KDG Teachers	\$20,142	11-120-100-101	Salary-Elem. Teachers	\$502,567
	11-204-100-101	Salary-LLD Teachers	\$343,065	11-130-100-101	Salary-MS Teachers	\$714,625
	11-209-100-101	Salary-BD Teachers	\$16,000	11-140-100-101	Salary-WOHS Teachers	\$484,000
	11-213-100-101	Salary-Res. Room Teachers	\$1,332,555	11-201-100-101	Salary-MCI Teachers	\$22,035
	11-214-100-101	Salary-Autism Teachers	\$5,863	11-230-100-101	Salary-Basic Skills Teachers	\$20,633
	11-215-100-101	Salary-PT Preschool Handi. Teachers	\$19,709			
	11-240-100-101	Salary-Bilingual Teachers	\$6,526			
10	11-000-217-106	Salary-1:1 Aides	\$227,399	11-000-240-103	Salary-Principals	\$9,333
	11-201-100-106	Salary-MCI Aides	\$163,411	11-190-100-106	Salary-Classroom Aides	\$540,716

	11-204-100-106	Salary-LLD Aides	\$60,851	11-213-100-106	Salary-Res. Room Aides	\$232,294
	11-212-100-106	Salary-MD Aides	\$36,272			
	11-214-100-106	Salary-Autism Aides	\$135,002			
	11-215-100-106	Salary-PT Preschool Handi. Aides	\$8,358			
	11-216-100-106	Salary-FT Preschool Handi. Aides	\$70,506			
	11-000-240-105	Salary-Secy	\$80,544			

10/4 10:52am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 2 Month Period Ending 08/31/2017

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$14,680,168.69
116	Capital reserve Account		\$4,209.15
121	Tax levy receivable		110,902,536.66
	Accounts receivable:		
132	Interfund	(\$19.00)	
141	Intergovernmental - State	\$9,513,869.78	
153,154	Other (net of est uncollectible of \$ _____)	\$4,828,796.24	\$14,342,647.02

--- R E S O U R C E S ---

301	Estimated Revenues	143,090,213.00	
302	Less Revenues	(140,690,080.42)	
			\$2,400,132.58

Total assets and resources

142,329,694.10

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REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 2 Month Period Ending 08/31/2017

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

421	Accounts Payable	\$4,319,553.57
	Other current liabilities	\$97,082.23
TOTAL LIABILITIES		\$4,416,635.80

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	129,160,345.86
754	Reserve for Encumbrance - Prior Year	\$382,989.74
Reserved fund balance:		
604	Add: Increase in capital reserve	\$10.00
		\$10.00
760	Reserved Fund Balance	\$4,208.79
601	Appropriations	144,444,135.97
602	Less : Expenditures	\$9,055,624.30
603	Encumbrances	129,543,335.60 (138,598,959.90)
		\$5,845,176.07
Total Appropriated		135,392,730.46
--- Unappropriated ---		
770	Unreserved Fund Balance -	\$3,420,327.84
303	Budgeted Fund Balance	(\$900,000.00)
TOTAL FUND BALANCE		137,913,058.30
TOTAL LIABILITIES AND FUND EQUITY		142,329,694.10

West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 2 Month Period Ending 08/31/2017

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	144,444,135.97	138,598,959.90	\$5,845,176.07
Revenues	(143,090,213.00)	(140,690,080.42)	(\$2,400,132.58)
	<u>\$1,353,922.97</u>	<u>(\$2,091,120.52)</u>	<u>\$3,445,043.49</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$10.00		
Change in Tuition Reserve accounts:			
Subtotal Reserve Adjustments	<u>\$10.00</u>	<u>\$10.00</u>	
Less: Adjust for prior year encumb.	(\$453,932.97)	(\$453,932.97)	
Budgeted Fund Balance	<u>\$900,000.00</u>	<u>(\$2,545,043.49)</u>	<u>\$3,445,043.49</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$900,000.00	(\$2,545,043.49)	\$3,445,043.49
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$900,000.00</u>	<u>(\$2,545,043.49)</u>	<u>\$3,445,043.49</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 2 Month Period Ending 08/31/2017

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	133,888,454.00	133,142,397.42		\$746,056.58
3XXX	From State Sources	\$9,047,683.00	\$7,547,683.00		\$1,500,000.00
4XXX	From Federal Sources	\$154,076.00	.00		\$154,076.00
TOTAL REVENUE/SOURCES OF FUNDS		143,090,213.00	140,690,080.42		\$2,400,132.58
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					AVAILABLE BALANCE
*** EXPENDITURES ***					
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$47,213,482.22	\$1,484,216.88	\$44,987,714.59	\$741,550.75
11-2XX-100-XXX	Special Education - Instruction	\$13,033,361.00	\$436,818.94	\$12,523,070.03	\$73,472.03
11-230-100-XXX	Basic Skills - Remedial Instruction	\$2,176,405.00	\$13,163.92	\$2,152,542.86	\$10,698.22
11-240-100-XXX	Bilingual Education - Instruction	\$1,166,063.00	\$1,298.45	\$1,158,016.41	\$6,748.14
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$515,492.00	\$22,479.48	\$453,741.41	\$39,271.11
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,592,634.00	\$239,693.24	\$1,197,404.01	\$155,536.75
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$9,545,608.00	\$1,334,227.32	\$6,570,323.54	\$1,641,057.14
11-000-211-XXX	Attendance and Social Work Services	\$153,046.00	\$21,322.12	\$131,185.16	\$538.72
11-000-213-XXX	Health Services	\$1,331,442.00	\$48,123.29	\$1,256,792.68	\$26,526.03
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$1,807,346.98	\$36,870.61	\$1,645,268.81	\$125,207.56
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$865,791.00	\$34,074.20	\$749,541.25	\$82,175.55
11-000-218-XXX	Guidance	\$3,280,351.00	\$287,393.19	\$2,948,094.07	\$44,863.74
11-000-219-XXX	Child Study Teams	\$3,672,463.00	\$108,152.71	\$3,464,051.47	\$100,258.82
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$1,781,512.00	\$42,497.96	\$1,737,480.72	\$1,533.32
11-000-222-XXX	Educational Media Serv/School Library	\$1,185,677.03	\$18,869.56	\$1,130,937.79	\$35,869.68
11-000-223-XXX	Instructional Staff Training Services	\$241,903.00	\$40,936.46	\$27,320.00	\$173,646.54
11-000-230-XXX	Supp. Serv.-General Administration	\$1,826,746.61	\$488,049.43	\$1,174,535.16	\$164,162.02
11-000-240-XXX	Supp. Serv.-School Administration	\$5,773,189.09	\$844,586.15	\$4,809,448.22	\$119,154.72
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$3,294,610.00	\$545,312.32	\$2,582,198.44	\$167,099.24
11-000-261-XXX	Require Maint. for School Facilities	\$1,392,526.82	\$400,332.45	\$392,477.67	\$599,716.70
11-000-262-XXX	Custodial Services	\$7,645,831.97	\$1,458,841.22	\$5,986,523.10	\$200,467.65
11-000-263-XXX	Care and Upkeep of Grounds	\$801,703.62	\$206,609.76	\$536,907.46	\$58,186.40
11-000-266-XXX	Security	\$952,367.02	\$51,721.06	\$712,777.85	\$187,868.11
11-000-270-XXX	Student Transportation Services	\$9,293,581.70	\$335,339.54	\$8,246,226.99	\$712,015.17
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$23,258,566.91	\$443,823.46	\$22,588,076.96	\$226,666.49
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		143,801,700.97	\$8,944,753.72	129,162,656.65	\$5,694,290.60
=====					

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 2 Month Period Ending 08/31/2017

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$225,234.00	\$43,104.58	\$63,405.95	\$118,723.47
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$234,991.00	\$26,538.00	\$176,291.00	\$32,162.00
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$460,225.00	\$69,642.58	\$239,696.95	\$150,885.47
10-000-100-56X Transfer of Funds to Charter Schools	\$182,210.00	\$41,228.00	\$140,982.00	.00
TOTAL GENERAL FUND EXPENDITURES	144,444,135.97	\$9,055,624.30	129,543,335.60	\$5,845,176.07

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 2 Month Period Ending 08/31/2017

	ESTIMATED	ACTUAL	UNREALIZED	
	-----	-----	-----	
--- LOCAL SOURCES ---				
1210	Local Tax Levy	133,115,444.00	133,115,444.00	.00
1310	Tuition from Individuals	\$43,566.00	\$5,150.00	\$38,416.00
1320	Tuition from LEAs Within State	\$314,434.00	.00	\$314,434.00
1910	Rents and Royalties	\$175,000.00	\$14,810.00	\$160,190.00
1XXX	Miscellaneous	\$240,010.00	\$6,993.42	\$233,016.58
	TOTAL	133,888,454.00	133,142,397.42	\$746,056.58
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$524,095.00	\$524,095.00	.00
3131	Extraordinary Aid	\$1,400,000.00	.00	\$1,400,000.00
3132	Categorical Special Education Aid	\$4,143,435.00	\$4,143,435.00	.00
3176	Equalization	\$2,231,112.00	\$2,231,112.00	.00
3177	Categorical Security	\$440,321.00	\$440,321.00	.00
3181	PARCC Readiness Aid	\$70,410.00	\$70,410.00	.00
3182	Per Pupil Growth	\$70,410.00	\$70,410.00	.00
3183	Professional Learning Community Aid	\$67,900.00	\$67,900.00	.00
3190	Other Unrestricted State Aid	\$100,000.00	.00	\$100,000.00
	TOTAL	\$9,047,683.00	\$7,547,683.00	\$1,500,000.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Medicaid Reimbursement	\$154,076.00	.00	\$154,076.00
	TOTAL	\$154,076.00	\$0.00	\$154,076.00
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	143,090,213.00	140,690,080.42	\$2,400,132.58
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,181,325.00	.00	\$2,177,374.00	\$3,951.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$15,940,690.00	\$19,660.61	\$15,911,296.00	\$9,733.39
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$10,600,539.00	\$9,673.00	\$10,580,042.00	\$10,824.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$14,044,673.00	\$28,699.88	\$14,005,690.02	\$10,283.10
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$143,100.00	\$1,460.00	\$141,640.00	\$0.00
11-150-100-320 Purchased Prof.-Ed. Services	\$11,600.00	.00	\$11,500.00	\$100.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$727,899.00	\$1,006.75	\$725,799.00	\$1,093.25
11-190-100-320 Purchased Prof.-Ed. Services	\$17,425.00	.00	\$17,425.00	.00
11-190-100-340 Purchased Technical Services	\$52,415.00	\$3,790.00	\$3,725.00	\$44,900.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,028,923.00	\$812,365.30	\$201,179.90	\$15,377.80
11-190-100-610 General Supplies	\$2,238,445.22	\$585,326.78	\$1,119,552.22	\$533,566.22
11-190-100-640 Textbooks	\$215,966.00	\$22,169.56	\$91,889.46	\$101,906.98
11-190-100-800 Other Objects	\$10,482.00	\$65.00	\$601.99	\$9,815.01
TOTAL	\$47,213,482.22	\$1,484,216.88	\$44,987,714.59	\$741,550.75
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$664,318.00	\$32,354.00	\$631,964.00	\$0.00
11-201-100-106 Other Salaries for Instruction	\$499,804.00	\$29,871.25	\$469,233.00	\$699.75
11-201-100-610 General Supplies	\$5,197.00	\$2,697.13	\$2,076.87	\$423.00
TOTAL	\$1,169,319.00	\$64,922.38	\$1,103,273.87	\$1,122.75
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$1,780,104.00	\$81,829.00	\$1,698,025.00	\$250.00
11-204-100-106 Other Salaries for Instruction	\$808,140.00	\$67,544.46	\$740,245.00	\$350.54
11-204-100-610 General Supplies	\$7,714.00	\$1,858.28	\$2,911.17	\$2,944.55
TOTAL	\$2,595,958.00	\$151,231.74	\$2,441,181.17	\$3,545.09
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$53,900.00	\$0.00	\$0.00	\$53,900.00
TOTAL	\$53,900.00	\$0.00	\$0.00	\$53,900.00
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$106,903.00	\$2,548.00	\$104,355.00	\$0.00
11-212-100-106 Other Salaries for Instruction	\$305,162.00	\$7,176.00	\$297,986.00	.00
11-212-100-610 General supplies	\$1,100.00	.00	\$525.00	\$575.00
TOTAL	\$413,165.00	\$9,724.00	\$402,866.00	\$575.00
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$4,706,536.00	\$3,090.00	\$4,701,390.00	\$2,056.00
11-213-100-106 Other Salaries for Instruction	\$1,029,000.00	.00	\$1,025,661.00	\$3,339.00
11-213-100-610 General supplies	\$12,432.00	\$4,707.33	\$6,809.13	\$915.54

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 2 Month Period Ending 08/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$5,747,968.00	\$7,797.33	\$5,733,860.13	\$6,310.54
Autisim:				
11-214-100-101 Salaries of Teachers	\$570,524.00	\$27,048.00	\$543,476.00	\$0.00
11-214-100-106 Other Salaries for Instruction	\$926,823.00	\$51,950.17	\$872,302.00	\$2,570.83
11-214-100-610 General Supplies	\$7,484.00	\$3,056.92	\$3,251.38	\$1,175.70
TOTAL	\$1,504,831.00	\$82,055.09	\$1,419,029.38	\$3,746.53
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	\$243,107.00	\$0.00	\$239,158.00	\$3,949.00
11-215-100-106 Other Salaries for Instruction	\$216,900.00	\$7,889.22	\$209,010.00	\$0.78
TOTAL	\$460,007.00	\$7,889.22	\$448,168.00	\$3,949.78
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$223,575.00	\$22,344.00	\$201,231.00	\$0.00
11-216-100-106 Other Salaries for Instruction	\$430,716.00	\$27,077.39	\$403,402.00	\$236.61
11-216-100-600 General Supplies	\$19,022.00	\$8,892.04	\$10,073.48	\$56.48
TOTAL	\$673,313.00	\$58,313.43	\$614,706.48	\$293.09
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$333,900.00	\$50,370.75	\$283,500.00	\$29.25
11-219-100-320 Purchased Prof.-Ed. Services	\$81,000.00	\$4,515.00	\$76,485.00	.00
TOTAL	\$414,900.00	\$54,885.75	\$359,985.00	\$29.25
TOTAL SPECIAL ED - INSTRUCTION	\$13,033,361.00	\$436,818.94	\$12,523,070.03	\$73,472.03
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$2,145,000.00	\$3,240.00	\$2,139,586.73	\$2,173.27
11-230-100-610 General Supplies	\$31,405.00	\$9,923.92	\$12,956.13	\$8,524.95
TOTAL	\$2,176,405.00	\$13,163.92	\$2,152,542.86	\$10,698.22
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,157,255.00	\$633.90	\$1,156,620.00	\$1.10
11-240-100-610 General Supplies	\$8,808.00	\$664.55	\$1,396.41	\$6,747.04
TOTAL	\$1,166,063.00	\$1,298.45	\$1,158,016.41	\$6,748.14
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$429,329.00	\$680.00	\$428,329.00	\$320.00
11-401-100-500 Purchased Services (300-500 series)	\$21,550.00	\$5,807.85	\$9,385.11	\$6,357.04
11-401-100-600 Supplies and Materials	\$36,963.00	\$9,318.19	\$9,626.30	\$18,018.51
11-401-100-800 Other Objects	\$27,650.00	\$6,673.44	\$6,401.00	\$14,575.56
TOTAL	\$515,492.00	\$22,479.48	\$453,741.41	\$39,271.11
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$1,095,062.00	\$43,601.82	\$1,051,218.18	\$242.00
11-402-100-500 Purchased Services (300-500 series)	\$290,498.00	\$124,826.00	\$92,533.90	\$73,138.10
11-402-100-600 Supplies and Materials	\$160,222.00	\$66,185.42	\$49,001.93	\$45,034.65
11-402-100-800 Other Objects	\$46,852.00	\$5,080.00	\$4,650.00	\$37,122.00
TOTAL	\$1,592,634.00	\$239,693.24	\$1,197,404.01	\$155,536.75

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 2 Month Period Ending 08/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$146,462.00	.00	\$69,543.00	\$76,919.00
11-000-100-562 Tuition to Other LEAs within State Special	\$1,458,367.00	\$115,135.50	\$682,834.50	\$660,397.00
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$78,221.00	\$1,980.00	\$17,820.00	\$58,421.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$98,463.00	\$8,465.00	.00	\$89,998.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$231,720.00	.00	\$149,220.00	\$82,500.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$7,267,485.00	\$1,145,773.66	\$5,448,904.20	\$672,807.14
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$264,890.00	\$62,873.16	\$202,001.84	\$15.00
TOTAL	\$9,545,608.00	\$1,334,227.32	\$6,570,323.54	\$1,641,057.14
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$151,846.00	\$21,151.36	\$130,694.64	.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$500.00	\$50.00	\$450.00	.00
11-000-211-500 Other Purchd. Serv.(400-500 series)	\$200.00	.00	.00	\$200.00
11-000-211-600 Supplies and Materials	\$500.00	\$120.76	\$40.52	\$338.72
TOTAL	\$153,046.00	\$21,322.12	\$131,185.16	\$538.72
--- Health services ---				
11-000-213-100 Salaries	\$1,214,073.00	\$10,486.00	\$1,188,327.00	\$15,260.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$75,892.00	\$19,845.00	\$51,655.00	\$4,392.00
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$3,400.00	\$165.00	.00	\$3,235.00
11-000-213-600 Supplies and Materials	\$29,764.00	\$9,383.29	\$16,810.68	\$3,570.03
11-000-213-800 Other Objects	\$8,313.00	\$8,244.00	.00	\$69.00
TOTAL	\$1,331,442.00	\$48,123.29	\$1,256,792.68	\$26,526.03
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,552,569.00	\$33,135.50	\$1,466,850.00	\$52,583.50
11-000-216-320 Purchased Prof. Ed. Services	\$241,000.00	\$1,080.00	\$168,842.66	\$71,077.34
11-000-216-600 Supplies and Materials	\$13,777.98	\$2,655.11	\$9,576.15	\$1,546.72
TOTAL	\$1,807,346.98	\$36,870.61	\$1,645,268.81	\$125,207.56
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$495,791.00	\$918.45	\$494,872.00	\$0.55
11-000-217-320 Purchased Prof. Ed. Services	\$370,000.00	\$33,155.75	\$254,669.25	\$82,175.00
TOTAL	\$865,791.00	\$34,074.20	\$749,541.25	\$82,175.55
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,666,819.00	\$75,719.20	\$2,591,099.80	.00
11-000-218-105 Sal Secr. & Clerical Asst.	\$406,056.00	\$54,016.01	\$351,970.20	\$69.79
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$176,277.00	\$152,178.75	.00	\$24,098.25
11-000-218-500 Other Purchased Services (400-500 series)	\$1,277.00	.00	\$638.50	\$638.50
11-000-218-600 Supplies and Materials	\$29,552.00	\$5,479.23	\$4,385.57	\$19,687.20
11-000-218-800 Other Objects	\$370.00	.00	.00	\$370.00
TOTAL	\$3,280,351.00	\$287,393.19	\$2,948,094.07	\$44,863.74
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$3,200,365.00	\$21,307.50	\$3,108,150.00	\$70,907.50

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-219-105 Sal Secr. & Clerical Asst.	\$364,457.00	\$70,318.38	\$294,138.62	.00
11-000-219-199 Unused Vac Payment to Term/Ret Staff	\$7,717.00	.00	\$7,717.00	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$47,290.00	\$5,550.00	\$39,450.00	\$2,290.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$7,540.00	.00	.00	\$7,540.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$17,100.00	\$0.00	\$0.00	\$17,100.00
11-000-219-600 Supplies and Materials	\$27,994.00	\$10,976.83	\$14,595.85	\$2,421.32
TOTAL	\$3,672,463.00	\$108,152.71	\$3,464,051.47	\$100,258.82
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,603,789.00	\$28,445.48	\$1,575,343.52	.00
11-000-221-104 Salaries Other Prof. Staff	\$93,874.00	.00	\$93,874.00	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$80,906.00	\$13,484.32	\$67,421.68	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$786.00	.00	.00	\$786.00
11-000-221-600 Supplies and Materials	\$1,000.00	\$568.16	\$40.52	\$391.32
11-000-221-800 Other Objects	\$1,157.00	.00	\$801.00	\$356.00
TOTAL	\$1,781,512.00	\$42,497.96	\$1,737,480.72	\$1,533.32
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,047,746.00	.00	\$1,047,746.00	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$11,500.00	\$11,467.50	.00	\$32.50
11-000-222-600 Supplies and Materials	\$126,431.03	\$7,402.06	\$83,191.79	\$35,837.18
TOTAL	\$1,185,677.03	\$18,869.56	\$1,130,937.79	\$35,869.68
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$2,000.00	.00	\$2,000.00	.00
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$116,854.00	.00	\$21,765.00	\$95,089.00
11-000-223-500 Other Purchased Services (400-500 series)	\$43,337.00	\$1,560.00	\$3,555.00	\$38,222.00
11-000-223-600 Supplies and Materials	\$42,712.00	\$3,379.20	.00	\$39,332.80
11-000-223-800 Other Objects	\$37,000.00	\$35,997.26	.00	\$1,002.74
TOTAL	\$241,903.00	\$40,936.46	\$27,320.00	\$173,646.54
--- Support services-general administration ---				
11-000-230-100 Salaries	\$626,020.00	\$113,245.91	\$511,277.72	\$1,496.37
11-000-230-331 Legal Services	\$180,000.00	\$30,748.32	\$139,797.73	\$9,453.95
11-000-230-332 Audit Fees	\$75,150.00	.00	\$72,000.00	\$3,150.00
11-000-230-334 Architectural/Engineering Services	\$84,700.00	\$6,720.00	\$77,585.00	\$395.00
11-000-230-339 Other Purchased Prof. Svc.	\$154,540.00	\$13,700.01	\$89,439.99	\$51,400.00
11-000-230-340 Purchased Tech. Services	\$74,683.00	\$32,965.97	\$31,636.18	\$10,080.85
11-000-230-530 Communications/Telephone	\$294,138.61	\$12,671.84	\$237,388.69	\$44,078.08
11-000-230-585 BOE Other Purchased Prof. Svc.	\$4,000.00	\$1,646.90	\$1,500.00	\$853.10
11-000-230-590 Other Purchased Services	\$276,201.00	\$241,868.11	\$0.00	\$34,332.89
11-000-230-610 General Supplies	\$5,900.00	\$1,984.67	\$2,070.85	\$1,844.48
11-000-230-630 BOE In-House Training/Meeting Supplies	\$15,550.00	\$1,200.00	\$9,100.00	\$5,250.00
11-000-230-890 Misc. Expenditures	\$7,664.00	\$4,635.00	\$2,739.00	\$290.00
11-000-230-895 BOE Membership Dues and Fees	\$28,200.00	\$26,662.70	.00	\$1,537.30
TOTAL	\$1,826,746.61	\$488,049.43	\$1,174,535.16	\$164,162.02
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$3,896,375.00	\$625,649.68	\$3,248,374.56	\$22,350.76

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 2 Month Period Ending 08/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-240-105 Sal Secr. & Clerical Asst.	\$1,774,401.00	\$200,397.31	\$1,518,540.69	\$55,463.00
11-000-240-300 Purchased Prof. & Tech. Svc.	\$2,500.00	.00	.00	\$2,500.00
11-000-240-500 Other Purchased Services	\$23,525.00	\$345.00	\$3,080.00	\$20,100.00
11-000-240-600 Supplies and Materials	\$74,973.09	\$18,194.16	\$39,096.97	\$17,681.96
11-000-240-800 Other Objects	\$1,415.00	.00	\$356.00	\$1,059.00
TOTAL	\$5,773,189.09	\$844,586.15	\$4,809,448.22	\$119,154.72
--- Central Services ---				
11-000-251-100 Salaries	\$1,481,521.00	\$235,845.28	\$1,243,174.50	\$2,501.22
11-000-251-199 Unused Vac Payment to Term/Ret Staff	\$18,200.00	.00	\$18,200.00	.00
11-000-251-330 Purchased Prof. Services	\$44,273.00	\$18,737.88	\$23,425.08	\$2,110.04
11-000-251-340 Purchased Technical Services	\$64,190.00	\$41,215.24	\$22,364.75	\$610.01
11-000-251-592 Misc Pur Serv (400-500 series)	\$85,050.00	\$14,717.36	\$25,342.40	\$44,990.24
11-000-251-600 Supplies and Materials	\$30,905.00	\$4,575.80	\$6,401.46	\$19,927.74
11-000-251-89X Other Objects	\$13,614.00	\$9,993.10	.00	\$3,620.90
TOTAL	\$1,737,753.00	\$325,084.66	\$1,338,908.19	\$73,760.15
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,439,510.00	\$194,808.75	\$1,243,201.25	\$1,500.00
11-000-252-340 Purchased Technical Services	\$31,038.00	.00	.00	\$31,038.00
11-000-252-500 Other Pur Serv. (400-500 series)	\$18,100.00	.00	.00	\$18,100.00
11-000-252-600 Supplies and Materials	\$67,170.00	\$25,418.91	.00	\$41,751.09
11-000-252-800 Other Objects	\$1,039.00	.00	\$89.00	\$950.00
TOTAL	\$1,556,857.00	\$220,227.66	\$1,243,290.25	\$93,339.09
TOTAL Cent. Svcs. & Admin IT	\$3,294,610.00	\$545,312.32	\$2,582,198.44	\$167,099.24
--- Required Maint.for School Facilities ---				
11-000-261-420				
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$1,002,026.82	\$272,367.01	\$356,571.00	\$373,088.81
11-000-261-421				
11-000-261-421 Lead Testing of Drinking Water	\$2,000.00	.00	\$1,410.00	\$590.00
11-000-261-610 General Supplies	\$381,500.00	\$121,861.44	\$34,276.67	\$225,361.89
11-000-261-800 Other Objects	\$7,000.00	\$6,104.00	\$220.00	\$676.00
TOTAL	\$1,392,526.82	\$400,332.45	\$392,477.67	\$599,716.70
--- Custodial Services ---				
11-000-262-1XX Salaries	\$3,988,573.00	\$667,805.66	\$3,320,467.34	\$300.00
11-000-262-107 Salaries of Non-Instructional Aids	\$551,101.00	\$8,813.35	\$542,287.65	.00
11-000-262-300 Purchased Prof. & Tech. Svc.	\$16,600.00	\$13,150.00	\$3,415.00	\$35.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$201,490.92	\$27,015.19	\$126,573.36	\$47,902.37
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$313,657.00	\$76,567.00	\$172,624.00	\$64,466.00
11-000-262-444 Lease Purch Paymts - Energy Saving	\$590,289.00	(\$12,020.00)	\$556,156.00	\$46,153.00
11-000-262-490 Other Purchased Property Svc.	\$125,000.00	\$18,026.32	\$106,890.09	\$83.59
11-000-262-520 Insurance	\$294,127.00	\$293,236.43	.00	\$890.57
11-000-262-580 Travel	\$3,000.00	.00	.00	\$3,000.00
11-000-262-610 General Supplies	\$302,258.05	\$269,695.27	\$14,758.72	\$17,804.06
11-000-262-621 Energy (Natural Gas)	\$169,000.00	\$2,932.32	\$165,311.11	\$756.57
11-000-262-622 Energy (Electricity)	\$1,034,711.00	\$87,529.68	\$944,690.47	\$2,490.85
11-000-262-626 Energy (Gasoline)	\$35,000.00	.00	\$32,366.86	\$2,633.14

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-8XX Other Objects	\$21,025.00	\$6,090.00	\$982.50	\$13,952.50
TOTAL	\$7,645,831.97	\$1,458,841.22	\$5,986,523.10	\$200,467.65
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$486,656.00	\$77,762.09	\$408,893.91	.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$239,173.02	\$114,213.66	\$115,801.86	\$9,157.50
11-000-263-610 General Supplies	\$75,874.60	\$14,634.01	\$12,211.69	\$49,028.90
TOTAL	\$801,703.62	\$206,609.76	\$536,907.46	\$58,186.40
--- Security ---				
11-000-266-100 Salaries	\$528,266.00	\$45,819.12	\$480,459.00	\$1,987.88
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$176,620.00	\$430.00	\$102,051.79	\$74,138.21
11-000-266-610 General Supplies	\$247,481.02	\$5,471.94	\$130,267.06	\$111,742.02
TOTAL	\$952,367.02	\$51,721.06	\$712,777.85	\$187,868.11
TOTAL Oper & Maint of Plant Services	\$10,792,429.43	\$2,117,504.49	\$7,628,686.08	\$1,046,238.86
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$398,519.00	\$22,853.69	\$375,665.30	\$0.01
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$434,265.00	\$52,522.76	\$370,273.28	\$11,468.96
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$740,104.00	\$38,341.96	\$692,149.76	\$9,612.28
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$150,000.00	.00	\$150,000.00	.00
11-000-270-350 Management Fee - ESC Transp. Prog.	\$53,200.00	.00	.00	\$53,200.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$20,000.00	\$9,045.59	.00	\$10,954.41
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$179,754.70	\$23,494.27	\$21,615.67	\$134,644.76
11-000-270-443 Lease Purch Payments - School Buses	\$151,436.00	\$33,342.97	\$118,092.28	\$0.75
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,842,914.00	\$71,416.18	\$3,760,000.00	\$11,497.82
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$134,438.00	.00	.00	\$134,438.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$28,241.00	.00	.00	\$28,241.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$3,000.00	.00	.00	\$3,000.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$405,000.00	.00	\$160,000.00	\$245,000.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$2,240,000.00	.00	\$2,236,624.21	\$3,375.79
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$309,400.00	\$1,247.54	\$298,752.46	\$9,400.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$85,100.00	\$78,746.00	.00	\$6,354.00
11-000-270-610 General Supplies	\$12,210.00	\$1,727.58	\$2,916.46	\$7,565.96
11-000-270-615 Transportation Supplies	\$100,000.00	.00	\$60,137.57	\$39,862.43
11-000-270-800 Misc. Expenditures	\$6,000.00	\$2,601.00	.00	\$3,399.00
TOTAL	\$9,293,581.70	\$335,339.54	\$8,246,226.99	\$712,015.17
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$1,300.00	\$1,265.98	.00	\$34.02
11-XXX-XXX-220 Social Security Contributions	\$2,100,000.00	\$198,190.59	\$1,901,809.40	\$0.01
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$2,443,503.00	.00	\$2,443,503.00	.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$79,000.00	\$1,429.75	\$50,570.25	\$27,000.00
11-XXX-XXX-250 Unemployment Compensation	\$322,967.00	.00	\$320,000.00	\$2,967.00
11-XXX-XXX-260 Workman's Compensation	\$358,000.00	\$56,859.00	\$241,550.00	\$59,591.00
11-XXX-XXX-270 Health Benefits	\$17,245,068.00	\$127,985.98	\$17,114,761.34	\$2,320.68

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 2 Month Period Ending 08/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
11-XXX-XXX-280 Tuition Reimbursement	\$598,504.91	\$26,981.68	\$515,473.23	\$56,050.00
11-XXX-XXX-290 Other Employee Benefits	\$41,900.00	\$13,839.48	\$409.74	\$27,650.78
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$68,324.00	\$17,271.00	.00	\$51,053.00
TOTAL	\$23,258,566.91	\$443,823.46	\$22,588,076.96	\$226,666.49
 Total Undistributed Expenditures	 \$78,104,263.75	 \$6,747,082.81	 \$66,690,167.34	 \$4,667,013.60
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	143,801,700.97	\$8,944,753.72	129,162,656.65	\$5,694,290.60
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	143,801,700.97	\$8,944,753.72	129,162,656.65	\$5,694,290.60

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 2 Month Period Ending 08/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance	
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-140-100-730	Grades 9-12	\$47,140.00	\$4,483.00	\$38,182.67	\$4,474.33
Special education - instruction					
12-216-100-730	Preschool Disabilities - Full Time	\$3,299.00	.00	\$3,299.00	.00
12-4XX-100-730	School-spons. & oth instr prog	\$12,750.00	\$7,125.00	\$0.00	\$5,625.00
12-000-220-730	Support services-instruc. staff	\$40,333.00	.00	.00	\$40,333.00
12-000-252-730	Admin. Info. Tech.	\$70,725.00	.00	\$2,433.88	\$68,291.12
12-000-262-730	Undist. Exp.-Custodial Services	\$3,190.00	\$3,190.00	.00	.00
12-000-263-730	Undist. Exp.-Care and Upkeep of Grnds	\$30,667.00	\$28,306.58	\$2,360.40	\$0.02
12-000-266-730	Undist. Exp.-Security	\$17,130.00	.00	\$17,130.00	.00
Undist. Exp. - Non-instructional Services					
TOTAL		\$225,234.00	\$43,104.58	\$63,405.95	\$118,723.47
--- Facilities acquisition and construction services ---					
12-000-400-450	Construction Services	\$120,000.00	\$26,538.00	\$61,300.00	\$32,162.00
12-000-400-896	Assmt for Debt Service on SDA Funding	\$114,991.00	.00	\$114,991.00	.00
Sub Total		\$234,991.00	\$26,538.00	\$176,291.00	\$32,162.00
TOTAL		\$234,991.00	\$26,538.00	\$176,291.00	\$32,162.00
TOTAL CAPITAL OUTLAY EXPENDITURES		\$460,225.00	\$69,642.58	\$239,696.95	\$150,885.47

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 2 Month Period Ending 08/31/2017

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$182,210.00	\$41,228.00	\$140,982.00	.00
TOTAL GENERAL FUND EXPENDITURES	144,444,135.97	\$9,055,624.30	129,543,335.60	\$5,845,176.07



10/4 11:06am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 2 Month Period Ending 08/31/2017

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		(\$390,285.48)
	Accounts receivable:		
141	Intergovernmental - State	\$190,883.00	
142	Intergovernmental - Federal	\$696,168.87	
		\$887,051.87	

--- R E S O U R C E S ---

301	Estimated Revenues	\$3,626,185.12	
302	Less Revenues	(\$485,966.22)	
		\$3,140,218.90	

		\$3,636,985.29	
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 2 Month Period Ending 08/31/2017

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LIABILITIES AND FUND EQUITY

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--- LIABILITIES ---

412	Intergovernmental accounts payable - Federal	\$5,107.00
421	Accounts Payable	\$437,559.72
TOTAL LIABILITIES		\$442,666.72

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FUND BALANCE

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--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$1,791,484.78
601	Appropriations	\$3,626,185.12
602	Less: Expenditures	\$431,866.55
603	Encumbrances	\$1,791,484.78 (\$2,223,351.33)
TOTAL FUND BALANCE		\$3,194,318.57
TOTAL LIABILITIES AND FUND EQUITY		\$3,636,985.29

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 2 Month Period Ending 08/31/2017

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$11,110.12	\$11,109.52		\$0.60
3XXX	From State Sources	\$572,724.00	\$474,856.70		\$97,867.30
4XXX	From Federal Sources	\$3,042,351.00	.00		\$3,042,351.00
TOTAL REVENUE/SOURCES OF FUNDS		\$3,626,185.12	\$485,966.22		\$3,140,218.90
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$11,110.12	\$0.00	\$475.02	\$10,635.10
STATE PROJECTS:					
	Nonpublic textbooks	\$81,458.00	\$12,747.68	\$66,538.93	\$2,171.39
	Nonpublic auxiliary services	\$10,660.00	.00	.00	\$10,660.00
	Nonpublic handicapped services	\$169,135.00	.00	.00	\$169,135.00
	Nonpublic nursing services	\$144,627.00	.00	.00	\$144,627.00
	Nonpublic Technology Aid	\$55,019.00	.00	.00	\$55,019.00
	Nonpublic School Programs	\$111,825.00	.00	.00	\$111,825.00
TOTAL STATE PROJECTS		\$572,724.00	\$12,747.68	\$66,538.93	\$493,437.39
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$1,007,578.00	\$17,476.59	\$594,459.76	\$395,641.65
	I.D.E.A. Part B (Handicapped)	\$1,712,701.00	\$364,636.20	\$997,331.60	\$350,733.20
	NCLB Title II - Part A/D	\$194,472.00	.00	\$97,371.00	\$97,101.00
	NCLB Title III - English Language Enhancement	\$58,441.00	\$26,696.88	.00	\$31,744.12
	NCLB Title IV	\$11,440.00	.00	.00	\$11,440.00
	Vocational Education	\$57,719.00	\$10,309.20	\$35,308.47	\$12,101.33
	Other Federal Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS		\$3,042,351.00	\$419,118.87	\$1,724,470.83	\$898,761.30
*** TOTAL EXPENDITURES ***		\$3,626,185.12	\$431,866.55	\$1,791,484.78	\$1,402,833.79

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 2 Month Period Ending 08/31/2017

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$11,110.12	\$11,109.52	\$0.60
Total Revenues from Local Sources	\$11,110.12	\$11,109.52	\$0.60
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$572,724.00	\$474,856.70	\$97,867.30
Total Revenue from State Sources	\$572,724.00	\$474,856.70	\$97,867.30
--- FEDERAL SOURCES ---			
4411-16 Title I	\$1,007,578.00	.00	\$1,007,578.00
4451-55 Title II	\$194,472.00	.00	\$194,472.00
4491-94 Title III	\$58,441.00	.00	\$58,441.00
4471-74 Title IV	\$11,440.00	.00	\$11,440.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,712,701.00	.00	\$1,712,701.00
4430-39 Vocational Education	\$57,719.00	.00	\$57,719.00
Total Revenues from Federal Sources	\$3,042,351.00	\$0.00	\$3,042,351.00
TOTAL REVENUES/SOURCES OF FUNDS	\$3,626,185.12	\$485,966.22	\$3,140,218.90

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 2 Month Period Ending 08/31/2017

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,626,185.12	\$431,866.55	\$1,791,484.78	\$1,402,833.79
TOTAL EXPENDITURE	\$3,626,185.12	\$431,866.55	\$1,791,484.78	\$1,402,833.79



10/4 10:04am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 2 Month Period Ending 08/31/17

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ASSETS AND RESOURCES

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--- A S S E T S ---

105	Cash with fiscal agents	\$685,320.57
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--- R E S O U R C E S ---

301	Estimated Revenues	\$543,231.35
302	Less Revenues	(\$813.17)
		\$542,418.18

Total assets and resources	\$1,227,738.75
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REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 2 Month Period Ending 08/31/17

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LIABILITIES AND FUND EQUITY

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FUND BALANCE

--- Appropriated ---

754	Reserve for encumbrances - Prior Year		\$637,225.17
601	Appropriations	\$1,253,238.41	
602	Less : Expenditures	\$69,864.31	
603	Encumbrances	\$637,225.17	(\$707,089.48)
			<u>\$546,148.93</u>
	Total Appropriated		<u>\$1,183,374.10</u>

--- Unappropriated ---

770	Fund balance		<u>\$44,364.65</u>
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TOTAL FUND BALANCE \$1,227,738.75

TOTAL LIABILITIES AND FUND EQUITY \$1,227,738.75

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Capital Projects Fund - Fund 30
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 2 Month Period Ending 08/31/17

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other	\$543,231.35	\$813.17		\$542,418.18
TOTAL REVENUE/SOURCES OF FUNDS	\$543,231.35	\$813.17		\$542,418.18
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-450 Construction services	\$710,007.06	\$69,864.31	\$637,225.17	\$2,917.58
30-000-4XX-610 Supplies & Materials	\$543,231.35	.00	.00	\$543,231.35
Total fac.acq.and constr. serv.	\$1,253,238.41	\$69,864.31	\$637,225.17	\$546,148.93
TOTAL EXPENDITURES	\$1,253,238.41	\$69,864.31	\$637,225.17	\$546,148.93
*** TOTAL EXPENDITURES AND TRANSFERS	\$1,253,238.41	\$69,864.31	\$637,225.17	\$546,148.93

10/4 10:04am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 2 Month Period Ending 08/31/17

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$655,837.16
121	Tax levy receivable		\$4,766,225.84
	Accounts receivable:		
141	Intergovernmental - State	\$301,064.00	
		-----	\$301,064.00

--- R E S O U R C E S ---

301	Estimated Revenues		\$6,039,675.00
302	Less Revenues	(\$6,039,675.00)	
		-----	-----
	Total assets and resources		\$5,723,127.00
			=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 2 Month Period Ending 08/31/17

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year			\$5,723,125.02
	Reserved fund balance:			
601	Appropriations		\$6,086,977.00	
602	Less : Expenditures	\$363,850.00		
603	Encumbrances	\$5,723,125.02	(\$6,086,975.02)	
				\$1.98
	Total Appropriated			\$5,723,127.00

--- Unappropriated ---

770	Fund Balance			\$47,302.00
303	Budgeted Fund Balance			(\$47,302.00)
	TOTAL FUND BALANCE			\$5,723,127.00
	TOTAL LIABILITIES AND FUND EQUITY			\$5,723,127.00

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$6,086,977.00	\$6,086,975.02	\$1.98
Revenues	(\$6,039,675.00)	(\$6,039,675.00)	\$0.00
	\$47,302.00	\$47,300.02	\$1.98
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$47,302.00	\$47,300.02	\$1.98
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$47,302.00	\$47,300.02	\$1.98

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 2 Month Period Ending 08/31/17

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210 Local tax levy	\$5,719,471.00	\$5,719,471.00		.00
Total Local Sources	\$5,719,471.00	\$5,719,471.00		\$0.00
--- State Sources ---				
3160 Debt service aid Type II	\$320,204.00	\$320,204.00		.00
Total State Sources	\$320,204.00	\$320,204.00		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$6,039,675.00	\$6,039,675.00		\$0.00

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 2 Month Period Ending 08/31/17

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$1,865,000.00	\$1,865,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$1,025,895.00	\$1,025,893.76	\$1.24
40-701-510-834 Interest on Bonds	\$1,091,082.00	\$1,091,081.26	\$0.74
40-701-510-910 Redemption of Principal	\$2,105,000.00	\$2,105,000.00	.00
TOTAL	<u>\$6,086,977.00</u>	<u>\$6,086,975.02</u>	<u>\$1.98</u>
TOTAL USES OF FUNDS BEFORE TRANSFERS	<u>\$6,086,977.00</u>	<u>\$6,086,975.02</u>	<u>\$1.98</u>
*** TOTAL USES OF FUNDS ***	<u>\$6,086,977.00</u>	<u>\$6,086,975.02</u>	<u>\$1.98</u>

**REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION**

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING AUGUST 31, 2017

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
GOVERNMENTAL FUNDS				
General Fund - Fund 10	32,092.36	22,035,839.37	7,520,670.03	14,547,261.70
Capital Reserve -Fund 10	4,208.97	0.18		4,209.15
Workers Comp Claims Fund-Fund 10	160,997.07		28,090.08	132,906.99
Special Revenue Fund - Fund 20	(70,034.18)	202,515.70	522,767.00	(390,285.48)
Capital Projects Fund - Fund 30	754,767.95	416.93	69,864.31	685,320.57
Debt Service Fund - Fund 40	(297,408.00)	953,245.16		655,837.16
Total Governmental Funds	584,624.17	23,192,017.34	8,141,391.42	15,635,250.09
ENTERPRISE FUNDS				
Food Service Fund - Fund 60	606,889.94	630,480.52	653,378.10	583,992.36
Enrichment Fund - Fund 61	169,210.69	1,540.00	89,836.21	80,914.48
Total Enterprise Funds	776,100.63	632,020.52	743,214.31	664,906.84
AGENCY FUNDS				
Payroll	21,579.41	2,764,981.98	2,760,242.04	26,319.35
Payroll Agency	2,274,494.55	734,369.09	2,400,966.67	607,896.97
Total Agency Funds	2,296,073.96	3,499,351.07	5,161,208.71	634,216.32
TRUSTS				
Unemployment Trust	32,393.62	38,898.70	22,086.60	49,205.72
Total Trusts	32,393.62	38,898.70	22,086.60	49,205.72
TOTAL ALL FUNDS	3,689,192.38	27,362,287.63	14,067,901.04	16,983,578.97

Joseph S. Antonucci
Treasurer of School Monies

10-3-17
Date

**West Orange Board of Education
Ed-Data Vendors
2017-2018 School Year**

Vendor	Bid #
Levy's Inc.	8001
NASCO	8001; 8005; 8022; 8166; 8030; 8002; 8035
Passon's Sports & US Games/BSN Sports	8001; 8112; 8436; 8464
School Specialty Inc./Sportime	8001
Staples Contract & Commercial, Inc.	8004
Blick Art Materials LLC	8005
Cascade School Supplies, Inc.	8005; 8123; 8008; 8030
National Art & School Supplies Inc.	8005
School Specialty/Sax Arts Education	8005
Triarco Arts & Crafts, LLC	8005
W.B. Mason Co., Inc.	8514; 8222
S.A.N.E.	8022
DEMCO, Inc.	8008
The Library Store, Inc.	8008
Arbor Scientific	8166
Carolina Biological Supply Company	8166
EAI Education/Eric Armin Inc.	8166; 8030; 8035
Electronix Express (R.S.R. Electronics Inc.)	8166
Fisher Scientific Company LLC	8166
Flinn Scientific, Inc.	8166
Frey Scientific (School Specialty Company)	8166
Parco Scientific Company	8166
Pitsco Education/Hearlihy	8166; 8003
Sargent Welch/VWR International, LLC	8166
Ward's Scientific/VWR International, LLC	8166
Klingspor Corporation	8003
Midwest Technology Products	8003
Paxton/Patterson LLC	8003
Henry Schein, Inc.	8027
School Health Corporation	8027; 8002
Winning Teams by Nissel LLC	8027
AMPRO Sports/American Process Lettering, Inc.	8436
ARC Sports	8112
ID Clothing Company, LLC	8316; 8436
Longstreth Sporting Goods, LLC	8112
Metuchen Center Inc.	8436
Port Jefferson Sports	8436
R&R Trophy and Sporting Goods	8112; 8436
Riddell/All American	8436
Sportsman's	8112; 8436; 8464
Triple Crown Sports, Inc.	8436; 8464

**West Orange Board of Education
Ed-Data Vendors
2017-2018 School Year**

Vendor	Bid #
Catalano Musical Products	8006
K&S Music Inc.	8006
Music & Arts	8006
Music in Motion	8006
Peripole, Inc.	8006
Shar Products Company	8006
Washington Professional Systems	8006
Bosland's Learning Plus, Inc.	8030
Charles J. Becker & Bro./Becker's School Supplies	8030
Discount School Supply/Early Childhood, LLC	8030
Kaplan Early Learning Company	8030
Kurtz Bros., Inc.	8030
Lakeshore Learning Materials	8030
Really Good Stuff	8030
School Specialty/Childcraft	8030
United Supply Corp.	8030
School Specialty/Abilitations	8002
Super Duper Publications	8002
Teacher's Discovery/American Eagle Co. Inc.	8110
School Outfitters	6848

CONSULTING AGREEMENT
NJSBA PROCUREMENT NUMBER E-8801-ACES-CPS

IT IS HEREBY AGREED this ____ day of September, 2017, by and between E-Rate Consulting, Inc., a New Jersey Corporation, doing business at 130 Valley Road, Suite B, Montclair, New Jersey 07042, hereinafter referred to as ERC, and the West Orange Public School District, with its principal offices located at 179 Eagle Rock Avenue, West Orange, NJ 07052, hereinafter referred to as Client, as follows:

1. **SCOPE.** ERC hereby agrees to provide consulting services pursuant to NJSBA Procurement number #E-8801-ACES-CPS, as an independent contractor, to the Client in connection with the E-Rate Program for the funding years covered by the term set forth in Section 3 of this Agreement:

- a. Provide comprehensive compliance expertise on E-Rate Program rules and eligible equipment and services;
- b. Deliver efficient and effective customer service support on E-Rate related issues;
- c. Calculate enrollment data to determine the applicable discount rates and, whenever possible, explore strategic alternatives to achieve a higher discount rate;
- d. Prepare FCC Forms 470 to request Category One and Category Two services and/or equipment;
- e. As requested, aggregate bids submitted by service providers in response to FCC Forms 470 and assist in bid analysis;
- f. Discuss procurement decisions relative to eligible equipment and services to ensure compliance with both E-Rate Program rules and the relevant provisions of the New Jersey Public School Contracts Law (Title 18A-18A-1 et seq.);

- g. Leverage knowledge of telecommunications market to evaluate bids and offer recommendations to ensure members receive optimal service at a fair and reasonable market rate;
- h. Manage preparation and submission of FCC Forms 471 and supporting documentation;
- i. When necessary, manage processes and procedures attendant to reviews by USAC Program Integrity Assurance and, in concert with district staff, formulate timely and accurate responses;
- j. Analyze Funding Commitment Decision Letters ("FCDLs") to ensure all discounts due under E-Rate Program rules are received;
- k. Prepare and manage the submission of FCC Forms 486 and other post-commitment forms, which, depending on the circumstances, may include FCC Forms 472, 473, and/or 500;
- l. Document retention relative to funding years covered by the Parties' agreement;
- m. Manage any appeals stemming from funding request denials;

The performance of any services beyond those set forth above shall be compensable at an agreed-upon hourly rate set by the Parties.

2. **DESIGNATION OF REPRESENTATIVE.** The Client agrees to designate to ERC, in writing within 14 days from the date hereof, an appropriate representative invested with the authority to execute all required documents and applications on behalf of the Client and who will be authorized to respond to inquiries raised by ERC and/or the Schools and Libraries Division of the Universal Service Administration.

3. **TERM OF AGREEMENT.** The term of the within Agreement shall begin on the date of execution of this Agreement and shall terminate at midnight on June 30, 2020. The Client agrees that ERC's consulting services shall be utilized exclusively in connection with all E-Rate funding applications filed during that time.

All fees earned by ERC, or paid to ERC, in connection with services provided, up to and including the date said termination becomes effective, shall remain due and owing. The parties acknowledge that any fees to be paid pursuant to Section 5 of this Agreement shall remain due and payable in the event funding is disbursed by USAC subsequent to expiration of this Agreement.

4. **ASSIGNMENT**. ERC may assign this Agreement to a successor corporation or other successor entity, or to an entity with whom it may merge or become affiliated, after written notice to the Client. All rights and obligations of ERC pursuant to this Agreement shall remain in full force and effect in the event of said assignment.

5. **FEES**. To perform the scope of services set forth in Section 1, the District shall compensate ERC as follows for each year covered by the term of an Agreement resulting from this Proposal:

A. Category One Filing Fee. For Category One funding applications, ERC's fee is typically based on the number of eligible school buildings within the District as follows: \$1,000 for the first eligible school building in the district; \$500 for each additional eligible school building up to eight total; and then \$250 for each additional eligible school building.

However, in light of the District's recent Category One funding applications relative to Funding Years 2016 and 2017, ERC will reduce this fee to **Two Thousand and Five Hundred Dollars (\$2,500.00)**.

B. Category Two Fee. For Category Two funding applications, the Client shall pay ERC a fee of three percent (3%) of the Category Two funding commitments received by the District from USAC, regardless of whether the discounts are disbursed by the Billed Entity Applicant Reimbursement (BEAR) Method or the Service Provider Invoicing (SPI) Method.

There shall be a minimum service fee of \$1,000 for the first eligible school building in the district and \$250 for each additional eligible school building within the District. In the event the Client adds or eliminates eligible school buildings at any point during the term of this Agreement, this minimum fee will be adjusted accordingly and confirmed in writing. ***Note that ERC shall deduct the minimum service fee from the 3% figure only in circumstances where the percentage-based fee exceeds the filing fee. The Client shall then be responsible to pay ERC only the difference between the percentage-based fee and the initial Category Two filing fee.***

A comprehensive list of eligible school buildings is annexed to this Agreement as Exhibit A. In accordance with the above fee structure, and pursuant to the total number of eligible buildings in the District, the Client shall pay ERC a minimum annual Category Two Fee of **Four Thousand Dollars (\$4,000.00)**, which is calculated as follows:

- \$1000 for the first entity
- \$3000 for the next 12 entities = (\$250 x 12)

Based on these figures, the Client shall pay no additional fees on the first \$133,333.33 in Category Two commitments. In the event the Client's Category Two

funding commitments exceed \$133,333.33, then ERC shall apply the 3% fee to the additional committed amount.

Note: There are no additional fees for travel, calls or meetings with service providers, or appeals stemming from work performed by ERC. ERC's fees as set forth herein shall not be added into any cost item which may be part of a funding application, as said fees are separate and apart from any cost item connected with the E-Rate program.

6. **REPRESENTATIONS.** The Client acknowledges for itself and its servants, agents and employees, that all information provided by it to ERC shall be fully relied upon by ERC in providing its consulting services. Therefore, all information provided by the Client shall be true and accurate to the best of the Client's belief. The Client understands that any misstatements or lack of candor by the Client shall constitute a breach of this Agreement and may be grounds for immediate termination by ERC.

7. **CONFIDENTIALITY.** The Client agrees that, neither it nor its servants, agents or employees will disclose to any third party, without the prior written consent of ERC, any information relating to the business of ERC if such information could reasonably be construed as confidential or proprietary and was obtained in the course of ERC's provision of services to the Client.

8. **CONDUCT, INDEPENDENT STATUS, AND BENEFITS.** ERC shall provide competent, professional services in the required disciplines, using its own appropriate independent skill and judgment, and the manner and means that appear best suitable to it to perform the work, and the Client shall have no right or

responsibility hereunder to set ERC's hours or location of work. ERC is a valid corporation existing under the laws of the State of New Jersey, doing business with the corporate name E-Rate Consulting, Inc., and certifies its federal employer identification number (EIN) is 22-3745829.

The parties to this Agreement agree that the relationship created by this Agreement is that of client-independent contractor. ERC agrees that its personnel are not employees of the Client and are not entitled to (and also hereby waive) any benefits provided or rights guaranteed by the Client, or by operation of the law, to their respective employees, including but not limited to group insurance, liability insurance, disability insurance, paid vacations, sick leave or other leave, retirement plans, health plans, premium "overtime" pay, and the like. It is understood and agreed the since ERC is an independent contractor, the Client will make no deductions from fees paid to ERC for any federal or state taxes or FICA, and the Client has no obligation to provide Worker's Compensation coverage for ERC. In the event of any claims brought or threatened by any party against ERC or the Client relating to the status, acts or omissions of either party or its personnel, the parties hereto agree to cooperate in all reasonable respects, including supporting the assertions of employment status made in the Agreement.

9. **SERVICES TO OR BY OTHERS.** It is understood and agreed that this is not an exclusive agreement as to ERC and that ERC may provide similar services for others. However, in order to maximize the potential for refunding, it is understood and agreed that the Client shall consult with ERC and utilize its services exclusively

as to all applications for E-Rate funding filed by or on behalf of the Client during the term of this Agreement.

10. **INDEMNIFICATION.** The Client shall indemnify and hold harmless ERC, its officers, directors, agents, owners and employees, for any claims brought or liabilities imposed against ERC by any other party (including private parties, governmental entities and courts) as a result of consulting services provided by ERC on behalf of the Client or resulting from claims brought by the Client's vendors against ERC. Indemnification shall be for any and all loss, including costs and attorney fees.

11. **UNCERTAINTY OF FUNDING.** The parties acknowledge that funding determination and decisions are made by entities over which the parties hereto have no control. Thus, the Client acknowledges that despite the retention of ERC to provide E-Rate consulting services, applications for E-Rate funding may be denied in whole or in part. The Client acknowledges that ERC has not made any representations, which may be construed to be a guarantee of any funding. Therefore, the Client hereby waives any and all claims against ERC for payment of anticipated funding, which has been denied in whole or in part and acknowledges that any minimum payments due to ERC pursuant to paragraph 5 herein shall be due and owing without regard to whether funding is received by the Client.

12. **MISCELLANEOUS.** Each provision of the Agreement shall be considered severable such that if any one provision or clause conflicts with existing or future applicable law, or may not be given full effect because of such law, it shall not affect any other provision of the Agreement which can be given effect without the conflicting

provision or clause. To the extent there may be any conflict between the terms of this Agreement and of any purchase order issued by the Client, this Agreement shall take precedence. The Client represents that it was afforded the opportunity to ask questions and to seek the assistance of legal counsel regarding these terms, and is not relying upon and advise from ERC in this regard.

13. **GOVERNING LAW.** This Agreement shall be governed by the laws of the State of New Jersey, except for its choice of law principles, regardless of where ERC's work is performed, and any litigation shall be brought in the state or federal courts of the State of New Jersey. Client agrees to the exercise of personal jurisdiction over it by such courts to the full extent permitted by law.

E-RATE CONSULTING, INC.

WEST ORANGE PUBLIC SCHOOL DISTRICT

By: _____

By: _____

Name: Vincent LaForgia

Name: _____

Title: President

Title: _____

Date: _____

Date: _____

EXHIBIT A

1. West Orange High School
2. Washington Elementary School
3. Mt Pleasant Elementary School
4. Kelly Elementary School
5. Gregory Elementary School
6. St Cloud Elementary School
7. Edison Middle School
8. Redwood Elementary School
9. Hazel Avenue Elementary School
10. Liberty Middle School
11. Roosevelt Middle School
12. Board of Education Office
13. Bus Garage



West Orange Public Schools
179 Eagle Rock Avenue
West Orange, New Jersey 07052
(973) 669-5400 ext. 20512 Fax (973) 669-1432

Superintendent of Schools

Mr. Jeffrey S. Rutzky

District Goals – 2017-2018

1. To prioritize, communicate and implement Year 2 of the Five Year Strategic Plan in order to incrementally improve student achievement and ensure the efficient operation of the district.
2. To evaluate the Special Education Audit and develop an action plan that addresses the findings and recommendations in order to comply with federal and state guidelines and meet the individual needs of our students.
3. To prioritize, communicate and implement a Year 2 action plan for the School Counseling Program that supports college and career readiness.